

# REQUEST FOR CITY COUNCIL CONSIDERATION

Meeting Date: April 23, 2007

Agenda Item:	6 (E)	Prepared By:	William P. Harrison
		Date:	April 13, 2007
Agenda Section:			
Business:	Consent		
Subject:	Budget Amendment – Fire Salaries	Department:	Finance

**BACKGROUND:** City Council is requested to consider a budget amendment to fund the increased costs of Fire Department salaries and benefits for the remaining balance of Fiscal Year 2007.

On April 9, 2007, City Council approved salary increases for members of the Fire Department. Salary increases will be retroactive to that date. To fund those increases, a budget amendment in the amount of \$249,498 will be required. We have identified the following budget cuts that may be used to fund the salary increases:

\$ 67,261 from budget reductions in the Fire Department identified by Chief Murphy.

\$142,222 from General Fund contingency. This will use the entire balance remaining in that account for Fiscal Year 2007.

\$ 40,015 from Capital Contingency.

**RECOMMENDED ACTION:** Approval of budget amendment to fund Fire Department salary and benefit increases.

Reviewed by Department Director

Reviewed by City Manager

Council Action: Motion by:

Second by: