

**COSTS TRANSFERRED TO PROPERTY TAX
SEWER ASSESSMENTS CAPPED AT \$10,000 (\$10,636 IF FINANCED)
CAPACITY CHARGE/SEWER IMPACT FEE AT \$4,610
CONSTRUCTION ASSESSMENT AT \$5,390**

ASSESSMENT AREA	CONSTRUCTION ESTIMATE	ERC	CONSTRUCTION ASSESSMENT	CONSTRUCTION ASSESSMENT REVENUE	VARIANCE TO PROPERTY TAX
TIGERTAIL	\$ 2,886,190	253	\$ 5,390	\$ 1,363,670	\$ 1,522,520
SOUTH BARFIELD	1,310,744	125	5,390	673,750	636,994
NORTH BARFIELD	6,562,139	472	5,390	2,544,080	4,018,059
WEST WINTERBERRY	9,989,879	646	5,390	3,481,940	6,507,939
NORTH MARCO	3,616,620	215	5,390	1,158,850	2,457,770
OLD MARCO	873,700	69	5,390	371,910	501,790
PORT MARCO	198,610	14	5,390	75,460	123,150
LAMPLIGHTER	5,507,467	393	5,390	2,118,270	3,389,197
SHEFFIELD	8,502,108	455	5,390	2,452,450	6,049,658
KENDALL	11,698,214	679	5,390	3,659,810	8,038,404
MACKLE PARK	11,529,504	671	5,390	3,616,690	7,912,814
GULFPORT	6,252,610	346	5,390	1,864,940	4,387,670
EAST WINTERBERRY NORTH	2,237,179	116	5,390	625,240	1,611,939
EAST WINTERBERRY SOUTH	4,541,894	196	5,390	1,056,440	3,485,454
GOLDENROD	6,703,286	367	5,390	1,978,130	4,725,156
COPPERFIELD	3,968,074	250	5,390	1,347,500	2,620,574
ESTATES	15,515,499	572	5,390	3,083,080	12,432,419
				31,472,210	
SUB-TOTAL: CONSTRUCTION COSTS TO PROPERTY TAX					\$ 70,421,507
ADD: ROAD RE-SURFACING TO PROPERTY TAX					10,127,954
ADD: 10% FOR DEBT SERVICE RESERVE, ISSUANCE COSTS					8,054,946
				TOTAL	\$ 88,604,407

NOTE: COSTS INCLUDE ANNUAL INFLATION OF CONSTRUCTION COSTS OF 3%.