

REQUEST FOR CITY COUNCIL CONSIDERATION

Meeting Date: March 19, 2007

Agenda Item: 5E	Prepared By: Dana A. Souza Date: March 12, 2007
Agenda Section: Business:	
Subject: Water Truck Purchase Approval	Department: Parks and Recreation Department

BACKGROUND:

City Council is asked to approve the purchase of the new Water Truck for the Beautification Division.

During the FY07 budget process, City Council approved the purchase of a new water truck for the City's Beautification Division. At the time, staff estimated the purchase price to be \$129,000 based on the manufacturer's information. Staff recommended borrowing the funds and repaying the debt at a cost of approximately \$30,000/year over a period of 4-5 years through the division operating budget.

Staff recommends purchasing the truck through an existing contract between Collier County Government and Wallace International Trucks. The cost for the fully equipped truck will be \$139,454.

The City will receive \$20,000 as a trade allowance for our existing water truck making the final cost to the City \$119,454.

The attachments include a copy of the contract extension letter between Collier County Government and Wallace International and a copy of the Marco Island proposal from Wallace International.

Funding for the truck's first year of debt service is available in the Beautification Division's Equipment Purchases line (account 0015796400).

RECOMMENDED ACTION: Approve the purchase of the new Water Truck for \$139,454 and authorize the City Manager to trade-in the existing water truck for \$20,000 making the final cost of the truck \$119,554.

Reviewed by Department Director

Reviewed by City Manager

Council Action: Motion by:

Second by: