

REQUEST FOR CITY COUNCIL CONSIDERATION

Meeting Date: May 7, 2007

Agenda Item: 6 (E)	Prepared By: Dana A. Souza Date: May 1, 2007
Agenda Section: Business:	
Subject: Award of Contract Beach Access Construction - Madeira	Department: Parks and Recreation Department

BACKGROUND:

City Council is asked to award the Beach Access Construction Project at the Madeira Condominium to Norstar Construction, Inc.

The City prepared plans and specifications to build the beach access project earlier this year. The project was advertised for bidding on April 1, 2007 and bids were opened on April 30, 2007. The City received four (4) bids for the project. (See attached summary)

Norstar Construction, Inc., was the lowest most qualified bidder. Norstar has completed several public sector projects in Lee County and has satisfactorily completed projects for the City's Utility Department including: Blower Building, Hurricane Wilma repairs. Norstar has also been awarded a contract to construct the covers for the MBR Project for the Utility Department.

Project elements include: concrete pavers, six (6) benches, three (3) trash receptacles, two (2) bike racks, a drinking fountain, a shower, a boardwalk and ramps (ADA accessible), and landscaping.

Norstar's bid, including the desired options, as recommended by the Parks and Recreation Department, totals \$252,605. Attachment A shows the Bid Summary with project options as recommended by the Parks and Recreation department.

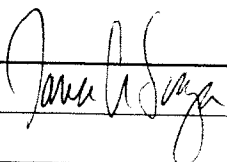
City Council appropriated \$200,000 in the FY08 budget for the beach access project by cutting the same amount from the Mackle Park budget. The project budget was originally based on a beach access area constructed by Collier County at Vanderbilt Beach in 2006, which was the best estimate the City could develop during the budget process.

The Beach Access account (3005420054) has a balance of \$202,284 (includes design fund balance from FY06). The remaining amount of \$50,381 needed to fund the project should come from the Capital Projects Contingency account (3009009099). The contingency account currently has a balance of \$1,158,110.

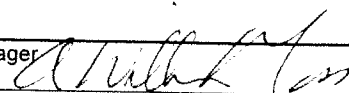
City Council also has the option to direct staff to reduce the cost of the project so it is within the budgeted amount. Attachment B shows the items that City Council may either add or delete from the project. Note that a terminus ramp and boardwalk is required.

RECOMMENDED ACTION: Award the contract for the Beach Access Construction Project to Norstar Construction Inc., in the amount of \$252,605, and authorize the use of Capital Project Contingency funds in the amount of \$50,381 for this project, or; direct staff to make specific project changes to bring the project within budget.

Reviewed by Department Director



Reviewed by City Manager



Council Action:

Motion by:

Second by: