



City of Marco Island Florida

51 Bald Eagle Drive
Marco Island, Florida
cityofmarcoisland.com

Meeting Agenda - Final

City Council

Chair: Erik Brechnitz
Vice-Chair: Jared Grifoni

City Council: Claire Babrowski,
Rich Blonna, Greg Folley,
Becky Irwin, Joe Rola

City Manager: Mike McNees
Assistant City Manager: Casey Lucius
City Attorney: Alan L. Gabriel
City Clerk: Mike Sheffield

Monday, July 18, 2022

1:00 PM

Community Meeting Room

Operating Budget Workshop

1. Call to Order

2. Roll Call

3. Business - Operating Budget Workshop

[ID 22-2359](#)

City of Marco Island Budget Workshop - Operating

Attachments:

[Department Initiative Cover Sheet](#)
[2023 Budget Summary](#)
[2023 Budget Snapshot](#)
[2023 Millage Analysis](#)
[FY23 Ten year lookback](#)
[a. FY23 Legislative Executive Legal PP](#)
[b. FY23 Finance PP](#)
[c. FY23 General Government PP](#)
[d. FY23 IT PP](#)
[Sch 9 IT AV Technician](#)
[e. FY23 Fleet & Facilities Management PP](#)
[Sch 9 FFM Maintenance Worker II](#)
[f. FY23 Police and Code PP](#)
[Sch 9 Code FT CSO](#)
[Sch 9 Code PT CSO](#)
[g. FY23 Fire Rescue PP](#)
[Sch 9 Fire Prevention Staffing Report FY23](#)
[Sch 9 Fire Rescue Fire Inspectors](#)
[h. FY23 Public Works PP](#)
[i. FY23 Growth Management PP](#)
[Sch 9 GM Tech to Planner I](#)
[j. FY23 Parks & Rec PP](#)
[Sch9 P&R Assistant Event Coordinator](#)
[k. FY23 Building Services PP](#)
[Sch 9 BSD - Multi-Certified Inspector](#)
[Sch 9 BSD - Seawall Inspector](#)
[Sch 9 BSD - Permit Clerk - Admin](#)
[FY23 Water and Wastewater PP](#)
[Sch 9 W&W Solids Processing Technicians](#)
[Next Year Budget Historical Comparison - Operating Funds](#)
[Parks and Recreation Advisory Committee- Capital Budget Request 2022-2023](#)

4. Public Comment

[4 minutes per individual – Each individual has one opportunity to speak.]

5. Adjournment