Exhibit "A" UTILITY RATE SCHEDULE EFFECTIVE FOR BILLINGS ON OR AFTER DECEMBER 28, 2012

	TABLE OF CONTENTS	PAGE
	OMERS PROVIDED SERVICE WITHIN THE MARCO ISLAND TE AREA INCLUDING GOODLAND	
A. WATE	ER SERVICE	4
1.	Water and Irrigation Meter Base Facility Charge	4
	a. Single-Family Residential Meter Services	4
	b. Individually-Metered Condominiums Meter Service	4
	c. Commercial & Multi-Family (non-residential) Meter Services	5
	d. Bulk Water Services	5
	e. Multi-Family Master Meter Services	5
2.	Water Meter Gallonage Charge	
	a. Single-Family Residential Services	5 5
	i. For accounts with one metered service	6
	ii. For accounts with a domestic meter and a separate companion	6
	meter service	
	b. Individually-Metered Condominiums, & Multi-Family (non-residential and Master) Meter Services	6
	c. Commercial Meter Services	7
	d. Bulk Water Services	7
3.	Potable Water Irrigation Meter Gallonage Charge	7
	a. Individually-Metered Condominiums, Commercial & Multi-Family (non-residential) Meter Services	7
	i. Irrigation Conservation Rates	7
	ii. Irrigation Consumption Blocks	7
	b. Bulk Water Provided to Goodland Water District	7
	c. All Other Customers, Including, But Not Limited To, Cooling Towers,	7
	Tennis Facilities, Public Parks Services	
4.	Private Fire Protection Meter Services	7
	a. Commercial & Multi-Family (non-residential) Meter Services	7
	i. Base Facility Charge	8
	ii. Gallonage Charge	8
5.	Raw Water Meter Services	8 8 8
	a. Commercial & Multi-Family (non-residential) Meter Services	
	i. Base Facility Charge	8
6	ii. Gallonage Charge	8
6.	Water Rate Surcharge	8 8
	a. Roadway Re-surfacing	о 8
7	b. Septic Tank Replacement Program (STRP)	
7.	Water System Capital Facility Fees & Connection Fees	9 9
	a. Main Extension Charges	
	b. Meter Charges	9
	c. Service Installation Charges	9
	d. Plant Capacity Charges	9
	e. Miscellaneous Connection Fees and Service Charges	9

B. WAST	EWATER SERVICE	10
1.	Wastewater Base Facility Charge	10
	a. Single-Family Residential Meter Services	10
	b. Commercial & Multi-Family (non-residential) Meter Service (To	10
	Include Bulk Wastewater Service)	
	c. Individually-Metered Condominiums Meter Service	11
	d. Multi-Family Master Meter Services	11
2.	Wastewater Gallonage Charge	11
	a. Single-Family Residential Meter Services	11
	i. For accounts with one metered service	11
	ii. For accounts with a domestic meter and a separate companion	11
	meter service	
	b. Individually-Metered Condominiums, Commercial & Multi-Family	11
	(non-residential and Master) Meter Service (To Include Bulk	
2	Wastewater Service)	
3.	Effluent Service Gallonage Charge (Reuse/Reclaimed Water)	11 11
	a. Commercial & Multi-Family (non-residential) Meter Services	11
	i. Base Facility Charge ii. Gallonage Charge	12
4.	ii. Gallonage Charge Wastewater Only Flat Base Service Charge	12
	a. Key Marco Single-Family Residential	12
	b. Goodland Water District	12
5.	Wastewater Rate Surcharge	12
51	a. Roadway Re-surfacing	12
	b. Septic Tank Replacement Program (STRP)	12
6.	Wastewater System Capital Facilities Fees and Connection Fees	13
	a. Main Extension Charges	13
	b. Service Installation Charges	13
	c. Plant Capacity Charges	13
	d. Miscellaneous Service Fees	13
C. CUST	OMER CHARGE	13
1.	Customer Billing and Collection Base Fee	13
	MERS PROVIDED SERVICE BY WITHIN THE MARCO SHORES AND	
ISLES OF	CAPRI SERVICE AREA	
A. WATE	R SERVICE	14
1.	Water and Irrigation Meter Base Facility Charge	14
	a. Single Family Residential, Individually-Metered Condominiums,	14
	Commercial, Multi-Family (non-residential) Meter and Irrigation	
	Meter Services	
	b. Multi-Family Master Meter Services	14
2.	Water Meter Gallonage Charge	14
	a. Single Family Residential, Individually-Metered Condominiums,	14
	Commercial & Multi-Family (non-residential and Master) Meter	
-	Services	
3.	Potable Water Irrigation Meter Gallonage Charge	14
	a. Commercial & Multi-Family (non-residential) Meter Services	14
	i. Irrigation Conservation Rates	14 15
	ii. Irrigation Consumption Blocks	15
	 All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services 	1.7

	4.	Private Fire Protection Meter Services	15
		a. Commercial & Multi-Family (non-residential) Services	15
		i. Base Facility Charge	15
	_	ii. Gallonage Charge	15
	5.	Raw Water Meter Services	15
		a. Commercial & Multi-Family (non-residential) Services	15
		i. Base Facility Charge	15
	6.	ii. Gallonage Charge Water System Capital Facility Fees and Connection Fees	15 15
	0.		15
		a. Main Extension Charges	16
		b. Meter Charges	16
		c. Service Installation Charges	16
		d. Plant Capacity Charges	16
		e. Miscellaneous Connection Fees and Service Charges	10
B.	WAST	EWATER SERVICE	17
	1.	Wastewater Base Facility Charge	17
		a. Single-Family Residential and Individually-Metered Condominium Services	17
		 Commercial & Multi-Family (non-residential) Meter Service (To Include Bulk Wastewater Service) 	17
		c. Multi-Family Master Meter Service	18
	2.	Wastewater Gallonage Charge	18
		a. Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family (non-residential and Master) Meter	18
	2	Service (To Include Bulk Wastewater Service)	1.0
	3.	Effluent Service Gallonage Charge (Reuse/Reclaimed Water)	18
		a. Commercial & Multi-Family (non-residential) Meter Services	18
		i. Base Facility Charge ii. Gallonage Charge	18 18
	4.	Wastewater Only Flat Base Service Charge	18
	ч.	a. Single-Family Residential	18
	5.	Wastewater System Capital Facilities Fees and Connection Fees	19
	5.	a. Main Extension Charges	19
		b. Service Installation Charges	19
		c. Plant Capacity Charges	19
		d. Miscellaneous Service Fees	19
C.		OMER CHARGE	19
	1.	Customer Billing and Collection Base Fee	19

Exhibit "A" UTILITY RATE SCHEDULE

BILLING PERIOD: Monthly Billing Cycle

EFFECTIVE DATE: All Billings Rendered on or after December 28, 2012

I. CUSTOMERS PROVIDED SERVICE WITHIN THE MARCO ISLAND SERVICE AREA INCLUDING GOODLAND

A. WATER SERVICE

8"

10"

1. Water and Irrigation Meter Base Facility Charge:

	Charge per	
Meter Size	Billing Period	
5/8" X 3/4"	\$35.26	
3/4"	\$52.89	
1"	\$88.15	
1-1/2"	\$176.30	
2"	\$282.08	
3"	\$564.16	
4"	\$881.50	
6"	\$1,763.00	

\$2,820.80

\$4,054.90

a. Single-Family Residential Meter Services, as listed

A Single Family Residential account is allowed to have both a domestic meter recording inside usage and a companion meter recording outdoor usage. If a Single Family Residential account has both domestic and companion meters, then only one base facility charge will be levied on the water account based on the rate of the largest size of the two meters.

b.	Individually-Metered Condominiums Meter Services, as listed

Meter Size	Charge per	
Meter Size	Billing Period	
5/8" X 3/4"	\$14.27	
3/4"	\$21.41	
1"	\$35.68	
1-1/2"	\$71.35	
2"	\$114.16	
3"	\$228.32	
4"	\$356.75	
6"	\$713.50	
8"	\$1,141.60	
10"	\$1,641.05	

Meter Size	Charge per	
Meter Size	Billing Period	
5/8" X 3/4"	\$35.26	
3/4"	\$52.89	
1"	\$88.15	
1-1/2"	\$176.30	
2"	\$282.08	
3"	\$564.16	
4"	\$881.50	
6"	\$1,763.00	
8"	\$2,820.80	
10"	\$4,054.90	

c. Commercial & Multi-Family (non-residential) Meter Services

d. Bulk Water Services

Note: Bulk charges to Goodland will not incur the water rate surcharges.

Meter Size	Charge per	
Meter Size	Billing Period	
5/8" X 3/4"	\$35.26	
3/4"	\$52.89	
1"	\$88.15	
1-1/2"	\$176.30	
2"	\$282.08	
3"	\$564.16	
4"	\$881.50	
6"	\$1,763.00	
8"	\$2,820.80	
10"	\$4,054.90	

e. Multi-Family Master Meter Services (servicing multiple residential dwelling units)

Multi-Family accounts with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of **\$14.27** monthly per residential dwelling unit.

2. Water Meter Gallonage Charge:

a. Single-Family Residential Services

Total Area of Lot (sq. ft.)	Irrigation Use	Indoor Use	Water Budget
0-9,000	15,000	6,000	21,000 gal
9,001-15,000	21,000	6,000	27,000 gal
15,001-20,000	29,000	6,000	35,000 gal
20,001-30,000	41,000	6,000	47,000 gal
30,001-+	67,000	6,000	73,000 gal

		Block 1		Block 1 Block 2		ck 2
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate	
1	0 - 9,000	0-6,000	\$2.75	6,001 - 21,000	\$4.13	
2	9,001 - 15,000	0-6,000	\$2.75	6,001 - 27,000	\$4.13	
3	15,001 - 20,000	0-6,000	\$2.75	6,001 - 35,000	\$4.13	
4	20,001 - 30,000	0-6,000	\$2.75	6,001 - 47,000	\$4.13	
5	30,001 - +	0-6,000	\$2.75	6,001 - 73,000	\$4.13	

i. For accounts with one metered service:

		Block 3		Block 3 Block 4		ock 4
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate	
1	0 - 9,000	21,001 - 32,000	\$6.19	32,001 +	\$9.28	
2	9,001 - 15,000	27,001 - 41,000	\$6.19	41,001 +	\$9.28	
3	15,001 - 20,000	35,001 - 53,000	\$6.19	53,001 +	\$9.28	
4	20,001 - 30,000	47,001 - 71,000	\$6.19	71,001 +	\$9.28	
5	30,001 - +	73,001 - 110,000	\$6.19	110,001 +	\$9.28	

ii. For accounts with a domestic meter (recording inside usage) and a separate companion meter (recording outdoor usage) service:

Domestic meter:		
All Gallonage recorded on the Domestic (inside usage) Meter	\$2.75	per 1,000 gallons

Companion meter: Usage recorded on the Companion (outdoor usage) meter:

			Block 1	BI	ock 2
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate
1	0 - 9,000	0-6,000	\$4.13	6,001 - 21,000	\$4.13
2	9,001 - 15,000	0-6,000	\$4.13	6,001 - 27,000	\$4.13
3	15,001 - 20,000	0-6,000	\$4.13	6,001 - 35,000	\$4.13
4	20,001 - 30,000	0-6,000	\$4.13	6,001 - 47,000	\$4.13
5	30,001 - +	0-6,000	\$4.13	6,001 - 73,000	\$4.13

		Bloc	k 3	Blo	ock 4
Tier	Lot Size (sq.ft.)	Gallon	Rate	Gallon	Rate
1	0 - 9,000	21,001 - 32,000	\$6.19	32,001 +	\$9.28
2	9,001 - 15,000	27,001 - 41,000	\$6.19	41,001 +	\$9.28
3	15,001 - 20,000	35,001 - 53,000	\$6.19	53,001 +	\$9.28
4	20,001 - 30,000	47,001 - 71,000	\$6.19	71,001 +	\$9.28
5	30,001 - +	73,001 - 110,000	\$6.19	110,001 +	\$9.28

b. Individually-Metered Condominiums, & Multi-Family (nonresidential and master) Meter Services

All Gallonage	\$2.75	per 1,000 gallons
---------------	--------	-------------------

Commercial Meter Services C.

All Gallonage \$3.96 per 1,000 gallons

d. Bulk Water Services (no water rate surcharges)

All Gallonage \$3.96 per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

Individually Metered Condominiums, Commercial & Multia. Family (non-residential) Meter Services

All irrigation accounts are billed under the following water conservation block rate structure for water consumption. Exceptions can be applied for by contacting Customer Service and providing supporting data as to why more water is needed as related to square footage of permeable area.

i.	i. Irrigation Conservation Rates		
Block 1	\$4.13	per 1,000 gallons	
Block 2	\$6.19	per 1,000 gallons	
Block 3	\$9.28	per 1,000 gallons	

ii. Irrigation Consumption Blocks					
Meter Size Block 1 Gallons Block 2 Gallons Block 3 Gallons					
Rate	\$4.13	\$6.19	\$9.28		
5/8" X 3/4"	0-15,000	15,001-26,000	26,001 +		
3/4"	0-22,500	22,501-39,000	39,001 +		
1"	0-37,500	37,501-65,000	65,001 +		
1-1/2"	0-75,000	75,001-130,000	130,001 +		
2"	0-120,000	120,001-208,000	208,001 +		
3"	0-240,000	240,001-416,000	416,001 +		
4"	0-375,000	375,001-650,000	650,001 +		
6"	0-750,000	750,001-1,300,000	1,300,001 +		
8"	0-1,200,000	1,200,001-2,080,000	2,080,001 +		
10"	0-1,725,000	1,725,001-2,990,000	2,990,001 +		

Irrigation Consumption Blocks

b. Bulk Water Provided To Goodland Water District:

All Gallonage	\$3.96	per 1,000 gallons	
Note: No water rate surcharges levied.			

C. All Other Customers, Including, But Not Limited To, Cooling

Towers, Tennis Facilities, Public Parks Services:

All Gallonage	\$4.13	per 1,000 gallons
All Gallollage	J-11 J	per 1,000 ganons

4. Private Fire Protection Meter Services:

a. Commercial & Multi-Family (non-residential) Meter Services:

1. Daser acinty onarge.				
Backflow	Charge per			
Pipe Size	Billing Period			
2"	\$3.87			
3"	\$11.25			
4"	\$23.98			
6"	\$69.65			
8"	\$148.44			
10"	\$266.94			

Base Facility Charge

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

i

i

a. Commercial & Multi-Family (non-residential) Meter Services:

1. Base Facility Charge:				
Meter Size	Charge per			
Meter Size	Billing Period			
5/8" X 3/4"	\$2.12			
3/4"	\$3.18			
1"	\$5.30			
1-1/2"	\$10.60			
2"	\$16.96			
3"	\$33.92			
4"	\$53.00			
6"	\$106.00			
8"	\$169.60			
10"	\$243.80			

Base Facility Charge:

i.	Gallonage	Charge
----	-----------	--------

All Gallonage \$1.54 per 1,000 gallons

6. Water Rate Surcharge:

a. Roadway Re-surfacing:

AN ADDITIONAL **THREE PERCENT (3%)** SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 1c, 2d and 3b AND SECTION C 1 TO FUND ROADWAY RE-SURFACING. A water rate surcharge is levied to finance the costs of roadway resurfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of three percent (3%); levied two percent (2%) in February 2007, October 2007, October 2008, and reduced by 2% in November 2011, and reduced by 1% in March 2012. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.

b. Septic Tank Replacement Program (STRP):

AN ADDITIONAL **THREE PERCENT (3%)** SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 1c, 2d and 3b AND SECTION C 1 TO OFFSET COSTS OF

SEPTIC TANK REPLACEMENT PROGRAM (STRP). A water rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of \$2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Water rate surcharge in the amount of three percent (3%) implemented October 2007 and reduced by 5% in March 2012.

7. Water System Capital Facility Fees and Connection Fees:

a. Main Extension Charges:

Per Equivalent Residential Connection (ERC)	\$446.00	
Per Foot Equivalent	\$5.37	(1)
(1) Per foot equivalent based upon 83 feet per lot		

b. Meter Charges (1):

Per Connection - 5/8" X 3/4"	\$125.00	
Per Connection - 3/4"	\$155.00	
Per Connection - 1"	\$200.00	
Per Connection - 1-1/2"	\$425.00	
Per Connection - 2"	\$550.00	
Per Connection - over 2"	Actual Cost	
(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.		

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	\$172.00
Per Connection - 3/4"	\$172.00
Per Connection - 1"	\$188.00
Per Connection - 1-1/2"	\$249.00
Per Connection - 2"	\$298.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC	\$3,740.00	(1)
Per Gallon Equivalent	\$8.31	(2)
(1) For determination of ERC, refer to O	rdinance 2006-16.	
(2) Per gallon equivalent based upon ave per ERC.	erage usage of 440 gal	lons per day

e. Miscellaneous Connection Fees and Service Charges:

Plan Review Fees	Actual Cost	
Premises Visit Charge	\$15.00	(4)
Violation Reconnection Charge	\$30.00	(3)
Normal Reconnection Charge	\$30.00	(2)
Initial Connection Charge	\$30.00	(1)

	Returned Payment Charge:		(5)
l	\$0 to \$50	\$25.00	
l	\$50.01 to \$300	\$30.00	
l	Above \$300.01	\$40.00	or 5%, whichever is greater
l	Meter Bench Test Deposit:		(6)
l	5/8" X 3/4" to 1-1/2" meter	\$75.00	(6)
l	Larger than 1-1/2" meter	\$260.00	(6)
l	Meter field accuracy test	\$30.00	(6)
l	"After Hours" Charge	\$75.00	(7)
I	Meter Change-Out	\$30.00	

(1) Initial Connection - Charge levied for service installation at a location where service did not exist previously.

(2) Normal Reconnection - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(3) Violation Reconnection - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(4) Premises Visit - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak.

(5) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

(6) Meter Bench Test Deposit & Accuracy test - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.

(7) After Hours - For services identified in footnotes (1) through (6) above, a \$75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

a. Single-Family Residential Meter Services

Single Family Residential accounts, all meter sizes, will be billed for the base facility charge at a rate of **\$18.91** monthly. If there is both a domestic meter (recording inside usage) and a separate companion meter (recording outdoor usage), then only one wastewater base facility charge is levied.

b. Commercial & Multi-Family (non- residential) Meter Service: (To Include Bulk Wastewater Service)

Meter Size	Charge per	
Meter Size	Billing Period	
5/8" X 3/4"	\$18.91	
3/4"	\$28.37	
1"	\$47.28	

1-1/2"	\$94.55	
2"	\$151.28	
3"	\$302.56	
4"	\$472.75	
6"	\$945.50	
8"	\$1,512.80	
10"	\$2,174.65	

c. Individually-Metered Condominium Meter Service

Individually-Metered Condominium accounts, all meter sizes, will be billed for the base facility charge at a rate of **\$16.07** monthly.

d. Multi-Family Master Meter Service (servicing multiple residential dwelling units):

Multi-Family accounts with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of **\$16.07** monthly per residential dwelling unit.

2. Wastewater Gallonage Charge:

a. Single-Family Residential Meter Services

i.	For accounts with one metered service:
1.	

0-6,000 Gallons	\$7.21	per 1,000 gallons
All Excess Gallons	No Charge	

ii. For accounts with a domestic meter (recording inside usage) and a separate companion meter (recording outdoor usage) metered service:

For Domestic Meter:		
All Gallonage	\$7.21	per 1,000 gallons
For Companion Meter:		
All Gallonage	No Charge	

b. Individually-Metered Condominiums, Commercial & Multi-Family (non-residential and master) Meter Service (To Include Bulk Wastewater Service)

	All Gallonage	\$7.21	per 1,000 gallons
--	---------------	--------	-------------------

- 3. Effluent Service Gallonage Charge (Reuse/Reclaimed Water):
 - a. Commercial & Multi-Family (non-residential) Meter Services:

i. Base Facility Charge:	
Meter Size	Charge per
	Billing Period
5/8" X 3/4"	\$2.12
3/4"	\$3.18
1"	\$5.30

1-1/2"	\$10.60	
2"	\$16.96	
3"	\$33.92	
4"	\$53.00	
6"	\$106.00	
8"	\$169.60	
10"	\$243.80	

Gallonage Charge

ii.

Regular Customers		All Ga	llonage	\$1.54		per 1,000 gall	ons
Permitted Customers (see	Note 1)	All Ga	llonage	\$1.16		per 1,000 gall	ons
NOTES	ТО	RATES	FOR	EFFLUENT	SERVICE	GALLONAGE	CHARGE

NOTES TO RATES FOR EFFLUENT SERVICE G/ (REUSE/RECLAIMED):

NOTE 1: Permitted Customers are those with properly permitted privately-owned retention lakes or holding tanks that will accept reclaimed water at the Utility's request,

NOTE 2: Effective December 28, 2012, all new and existing customers connected to the Reclaimed Water system will be charged **\$4.13** for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. Key Marco Single-Family Residential (Base Flat Rate):

Flat Base Service Fee	\$62.00	per service
-----------------------	---------	-------------

b. Goodland Water District (Base Flat Rate, No Surcharge):

E	lat Base Service Fee	\$62.00	per convice
1 .	at base service ree	302.00	per service

5. Wastewater Rate Surcharge:

a. Roadway Re-surfacing:

AN ADDITIONAL **THREE PERCENT (3%)** SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4a INCLUDING ALL BASE AND GALLONAGE CHARGES AND SECTION C 1 TO FUND ROADWAY RE-SURFACING. A wastewater rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of three percent (3%); levied two percent (2%) in February 2007, October 2008, and reduced by 2% in November 2011, and reduced by 1% in March 2012. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.

b. Septic Tank Replacement Program (STRP):

AN ADDITIONAL **THREE PERCENT (3%)** SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4a INCLUDING ALL BASE AND GALLONAGE CHARGES AND SECTION C 1 TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A wastewater rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of \$2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Wastewater rate surcharge in the amount of three percent (3%) implemented October 2007 and reduced by 5% in March 2012.

6. Wastewater System Capital Facility Fees and Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential Connection (ERC)	\$480.00	
Per Foot Equivalent	\$7.38	(2)
(1) Main Extension Charges represent capital fees investment in wastewater collection system; charged construction where sewer collection system is availab property at the time of construction.	only to new	
(2) Per foot equivalent based upon 65 feet per lot.		

b. Service Installation Charges:

Per Connection (unpaved) - 4"	\$206.00
Per Connection (unpaved) - 6"	\$276.00
Per Connection (paved) - 4"	\$663.00
Per Connection (paved) - 6"	\$735.00

c. **Plant Capacity Charges:**

Per ERC	\$4,610.00	(1)
Per Gallon Equivalent	\$16.76	(2)
(1) For determination of ERC, refer to Ordinance 2006-16		
(2) Per gallon equivalent based upon average us per day per ERC.	age of 220 gallons	

d. Miscellaneous Service Fees:

Returned Payment Charge		(1)
\$0 to \$50	\$25.00	
\$50.01 to \$300	\$30.00	
Above \$300.01	\$40.00	or 5%, whichever is greater
(1) Returned Payment Charge - Cha		

honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

C. CUSTOMER CHARGE

1. Customer Billing and Collection base fee:

Water service only	\$7.01	Per meter
Wastewater service only	\$7.01	Per meter/or service
Both water and wastewater services	\$7.01	Per meter

The Customer Billing and Collection charge is a per meter charge. Each meter will receive a customer charge. If the customer receives both water and wastewater services for the same metered account, then there will be only one customer charge for that service. A charge will be levied for each flat fee service and companion meter service.

II. CUSTOMERS PROVIDED SERVICE WITHIN THE MARCO SHORES AND ISLES **OF CAPRI SERVICE AREA**

Α. WATER SERVICE

1. Water and Irrigation Meter Base Facility Charge:

leter Size	Charge per	
MELEI JIZE	Billing Period	
5/8" X 3/4"	\$22.16	
3/4"	\$33.24	
1"	\$55.40	
1-1/2"	\$110.80	
2"	\$177.28	

\$354.56

\$554.00

\$1,108.00

\$1,772.80

\$2,548.40

Single-Family Residential, Individually-Metered a. Co Meter an

b. Multi-Family Master Meter Services (servicing multiple residential dwelling units):

Multi-Family accounts with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of \$22.16 monthly per residential dwelling unit.

2. Water Meter Gallonage Charge:

3"

4"

6"

8"

10"

Single-Family Residential, Individually-Metered a. Condominiums, Commercial & Multi-Family (non-residential and master) Meter Services:

All Gallonage	\$6.70	per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

a. Commercial & Multi-Family (non-residential) Meter Services:

Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption unless an exception has been approved in advance by Marco Island Utility.

i.	Irrigation Conse	ervation Rates:
Block 1	\$10.05	per 1,000 gallons
Block 2	\$15.08	per 1,000 gallons
Block 3	\$22.62	per 1,000 gallons

Meter Size	Block 1 Gallons	Block 2 Gallons	Block 3 Gallons
Rate	\$10.05	\$15.08	\$22.62
5/8" X 3/4"	0-15,000	15,001-26,000	26,001 +
3/4"	0-22,500	22,501-39,000	39,001 +
1"	0-37,500	37,501-65,000	65,001 +
1-1/2"	0-75,000	75,001-130,000	130,001 +
2"	0-120,000	120,001-208,000	208,001 +
3"	0-240,000	240,001-416,000	416,001 +
4"	0-375,000	375,001-650,000	650,001 +
6"	0-750,000	750,001-1,300,000	1,300,001 +
8"	0-1,200,000	1,200,001-2,080,000	2,080,001 +
10"	0-1,725,000	1,725,001-2,990,000	2,990,001 +

b. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:

All Gallonage	\$10.05	per 1,000 gallons
---------------	---------	-------------------

4. Private Fire Protection Meter Services:

ii.

a. Commercial & Multi-Family (non-residential) Meter Services:

		J
Backflow Pipe Size	Charge per Billing Period	
2"	\$6.17	
3"	\$17.93	
4"	\$38.22	
6"	\$111.02	
8"	\$236.58	
10"	\$425.45	

i. Base Facility Charge:

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

a. Commercial & Multi-Family (non-residential) Meter Services:

i. Base Facility Charge: Not Applicable

ii. Gallonage Charge

All Gallonage	\$2.34	per 1,000 gallons

6. Water System Capital Facility Fees and Connection Fees:

a. Main Extension Charges:

Per Equivalent Residential Connection (ERC)	\$446.00	
Per Foot Equivalent	\$5.37	(1)
(1) Per foot equivalent based upon 83 feet per lot.		

b. Meter Charges (1):

Per Connection - 5/8" X 3/4"	\$125.00
Per Connection - 3/4"	\$155.00
Per Connection - 1"	\$200.00
Per Connection - 1-1/2"	\$425.00
Per Connection - 2"	\$550.00
Per Connection - over 2"	Actual Cost
(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.	

c. Service Installation Charges:

Per Connection - 5/8" X 3/4"	\$172.00
Per Connection - 3/4"	\$172.00
Per Connection - 1"	\$188.00
Per Connection - 1-1/2"	\$249.00
Per Connection - 2"	\$298.00
Per Connection - over 2"	Actual Cost

d. Plant Capacity Charges:

Per ERC	\$3,740.00	(1)
Per Gallon Equivalent	\$8.31	(2)
(1) For determination of ERC, refer to Ordinance 2006-16.		
(2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.		

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$30.00	(1)
Normal Reconnection Charge	\$30.00	(2)
Violation Reconnection Charge	\$30.00	(3)
Premises Visit Charge	\$15.00	(4)
Plan Review Fees	Actual Cost	
Returned Payment Charge:		(5)
\$0 to \$50	\$25.00	
\$50.01 to \$300	\$30.00	
Above \$300.01	\$40.00	or 5%, whichever is greater
Meter Bench Test Deposit:		(6)
5/8" X 3/4" to 1-1/2" meter	\$75.00	(6)
Larger than 1-1/2" meter	\$260.00	(6)
Meter field accuracy test	\$30.00	(6)
"After Hours" Charge	\$75.00	(7)
Meter Change-Out	\$30.00	

(1) Initial Connection - Charge levied for service installation at a location where service did not exist previously.

(2) Normal Reconnection - Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.

(3) Violation Reconnection - Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.

(4) Premises Visit - Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak.

(5) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

(6) Meter Bench Test Deposit & Accuracy test - Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.

(7) After Hours - For services identified in footnotes (1) through (6) above, a \$75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

a. Single Family Residential and Individually-Metered Condominium Services:

Single Family Residential accounts and Individually-Metered Condominium accounts, all meter sizes, will be billed for the base facility charge at a rate of **\$10.77** monthly.

b. Commercial & Multi-Family (non-residential) Meter Service: (To Include Bulk Wastewater Service)

Meter Size	Charge per Billing Period	
5/8" X 3/4"	\$10.77	
3/4"	\$16.16	
1"	\$26.93	
1-1/2"	\$53.85	
2"	\$86.16	
3"	\$172.32	
4"	\$269.25	
6"	\$538.50	
8"	\$861.60	
10"	\$1,238.55	

c. Multi-Family Master Meter Service: (servicing multiple residential dwelling units):

Multi-Family accounts with a master meter servicing multiple residential dwelling units will be billed for the base facility charge at a rate of **\$10.77** monthly per residential dwelling unit.

2. Wastewater Gallonage Charge:

a. Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family (non-residential and Master) Meter Service: (To Include Bulk Wastewater Service)

All Gallonage	\$6.55	per 1,000 gallons

3. Effluent Service Gallonage Charge (Reuse/Reclaimed Water):

a. **Commercial & Multi-Family (non-residential) Meter Services:**

Meter Size	Charge per
Meter Size	Billing Period
5/8" X 3/4"	\$0.27
3/4"	\$0.41
1"	\$0.68
1-1/2"	\$1.35
2"	\$2.16
3"	\$4.32
4"	\$6.75
6"	\$13.50
8"	\$21.60
10"	\$31.05

i. Base Facility Charge:

ii. Gallonage Charge

Regular Customers	All Gallonage	\$2.34	per 1,000 gallons
Permitted Customers (see Note 1)	All Gallonage	\$1.76	per 1,000 gallons

NOTE: 1: Permitted Customers are those with properly permitted privately-owned retention lakes or holding tanks that will accept reclaimed water at the Utility's request,

NOTE 2: Effective December 28, 2012, all new and existing customers connected to the Reclaimed Water system will be charged **\$6.70** for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. Single-Family Residential:

Flat Base Service Fee	\$50.00	per service
-----------------------	---------	-------------

5. Wastewater System Capital Facilities Fees and Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential Connection (ERC)	\$480.00	
Per Foot Equivalent	\$7.38	(2)
(1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.		
(2) Per foot equivalent based upon 65 feet per lot.		

b. Service Installation Charges:

Per Connection (unpaved) - 4"	\$206.00
Per Connection (unpaved) - 6"	\$276.00
Per Connection (paved) - 4"	\$663.00
Per Connection (paved) - 6"	\$735.00

c. Plant Capacity Charges:

Per ERC	\$4,610.00	(1)
Per Gallon Equivalent	\$16.76	(2)
(1) For determination of ERC, refer to Ordinance 2006-16		
(2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.		

d. Miscellaneous Service Fees:

Returned Payment Charge		(1)
\$0 to \$50	\$25.00	
\$50.01 to \$300	\$30.00	
Above \$300.01	\$40.00	or 5%, whichever is greater

(1) Returned Payment Charge - Charge levied for any payment that is not honored for any reason. This includes, but is not limited to, payments made by currency, check, money order, traveler's checks, debit cards, or credit cards.

C. CUSTOMER CHARGE

1. Customer Billing and Collection base fee:

Water service only	\$7.39	Per meter
Wastewater service only	\$7.39	Per meter/or service
Both water and wastewater services	\$7.39	Per meter

The Customer Billing and Collection charge is a per meter charge. Each meter will receive a customer charge. If the customer receives both water and wastewater services for the same metered account, then there will be only one customer charge for that service. A charge will be levied for each flat fee service and companion meter service.