



Fire Station 50

Project Status Update - Monthly Report
April 2022



PROJECT STATUS:

- **Time:**
 - Based on current schedule the project is ten (10) days behind
 - Time extension is due to City Hall Annex Mold Mitigation
- **Budget**
 - Change order balance -\$61,787.01 (savings)
 - No current contingency authorization requests

PROJECT PROGRESS:

- Demolition of Existing Fire Station 50 – Complete
- Foundation - Complete
- Structural work is currently underway, including the following:
 - Putting up CMU walls – in progress
 - Second floor plank scheduled for May 18
 - Window frames going in early May
 - Interior framing beginning end of May/early June

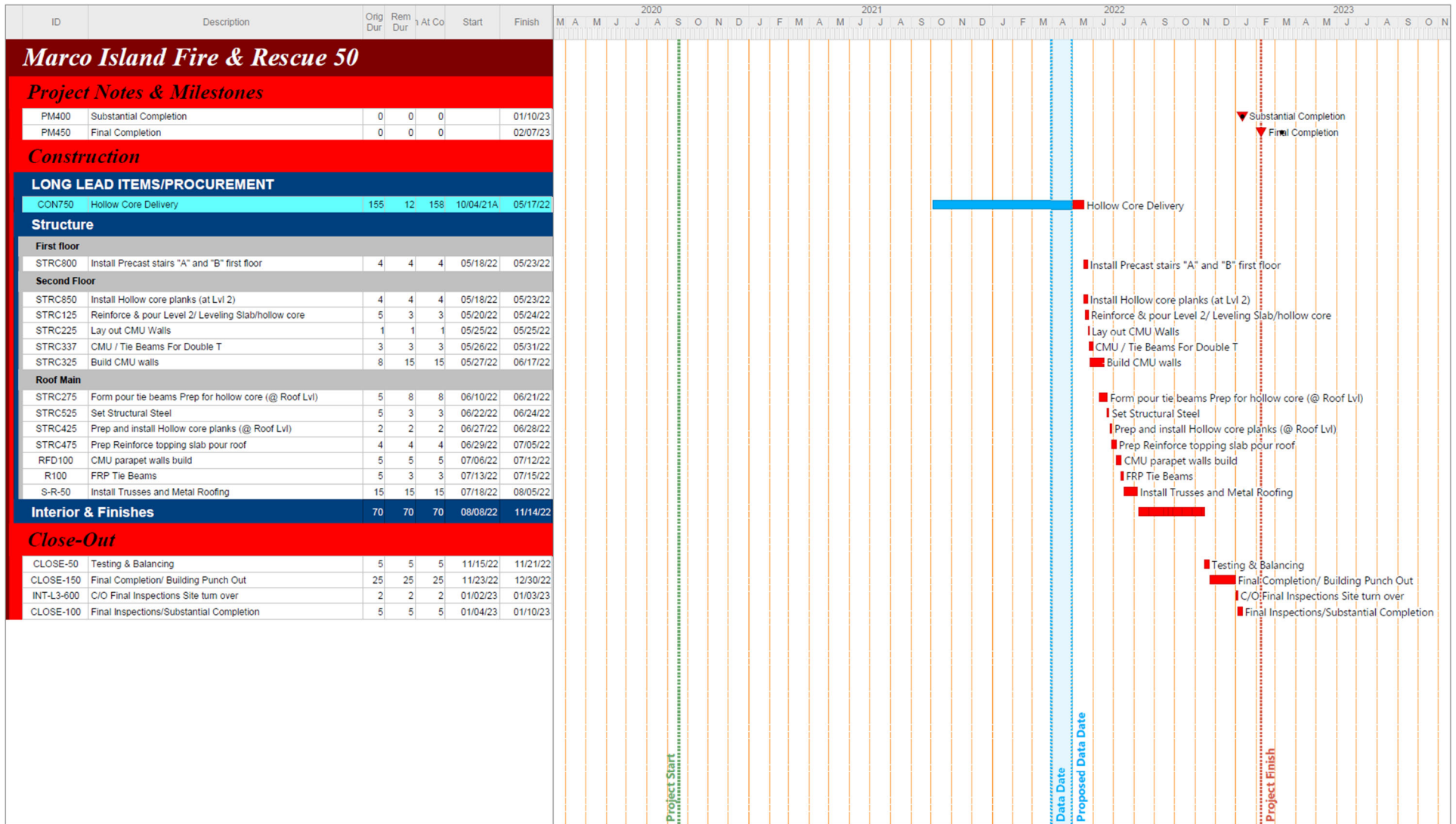
CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
					-\$1,084,075.85	\$61,787.01

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$61,787.01

PROJECT SCHEDULE:



Start Date: 09/18/20
 Finish Date: 02/08/23
 Data Date: 03/31/22
 Run Date: 04/26/22
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CITY OF MARCO ISLAND
 FIRE & RESCUE STATION 50/EOC
 MCC PROJECT # 4027



Exhibit A:



November 2021



December 2021



January 2022



727.520.8181
www.aerophoto.com

Marco Island Fire Rescue Station 50

Image # 22
Date 03.03.22

February 2022



Fire Station 50 – April Aerial of Construction



Fire Station 50 – CMU Walls



Fire Station 50 – CMU Walls (Front Entrance)



Fire Station 50 – CMU Walls



Fire Station 50 – CMU Walls (Interior)



Fire Station 50 – CMU Walls (Interior)