



Fire Station 50

Project Status Update - Monthly Report
August 2022



PROJECT STATUS:

- **Time:**
 - Projected final completion date is March 8, 2023 (project schedule on page 3)
 - Contract final completion date is March 10, 2023 (inclusive of change order #7)
 - Change order #7 - Time extension was due to City Hall Annex Mold Mitigation
- **Budget**
 - Change order balance: -\$75,817.81 (savings)
 - Contingency requests balance: \$295,171.73 (available)

PROJECT PROGRESS:

- **Structural work is currently underway, including the following:**
 - Interior framing (first and second floor) – In Progress
 - Roof trusses – In Progress
 - MEP rough (first and second floor) – In Progress
 - Exterior block prep for Stucco – In Progress
 - Stucco installation will begin in mid-September

CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping - DMP	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System - DMP	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall - DMP	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment - DMP	722	05/19/22	Deduct	-\$59,987.70	\$3,442.70
15	Cancellation of CO#9 & #10 due to vendor error	852 & 857	06/15/22	Add	\$281,911.60	-\$16,051.60
16	Four Fold Doors - DMP	2664	07/08/22	Deduct	\$321,813.00	\$18,263.00
					-\$687,493.99	\$75,817.81

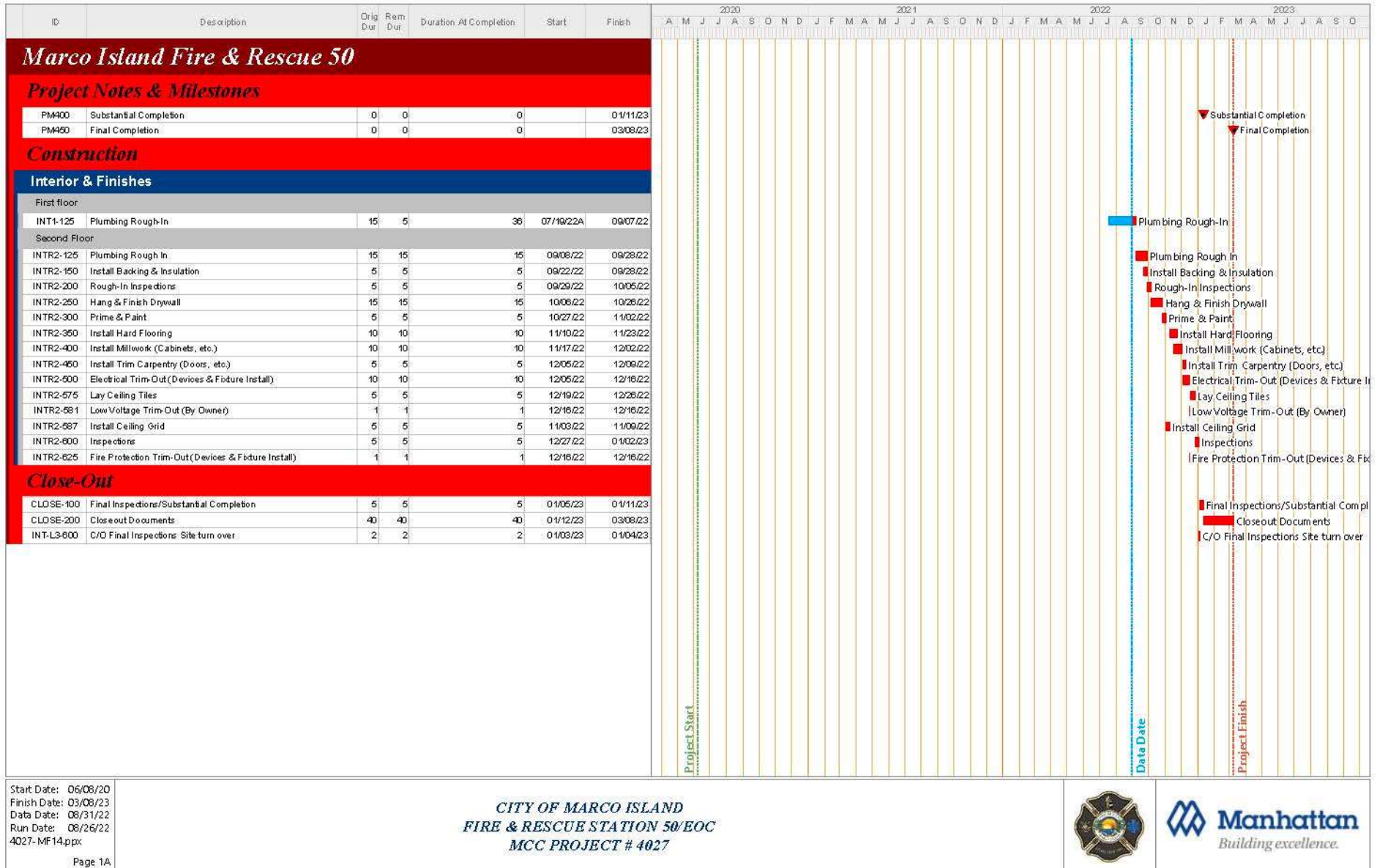
DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$73,606.41

CONTINGENCY REQUESTS:

#	Description	Dollar Amount
1	Builder's Risk Insurance	\$38,856.00
2	American Roll-Up Door Co. Overhead Doors	\$46,155.00
3	Premier Plastering Stucco Systems	\$10,141.93
4	Total Fire Steel Pipe	\$10,303.00
5	Southwest Electrical Contracting Services	\$15,390.34
6	Cypress Construction Group - Fuel Station	\$33,527.00
Original Contingency Budget:		\$449,545.00
Approved Contingency Requests:		\$154,373.27
Available Contingency:		\$295,171.73

PROJECT SCHEDULE:



Start Date: 06/08/20
 Finish Date: 03/08/23
 Data Date: 08/31/22
 Run Date: 08/26/22
 4027-MF14.ppx

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CITY OF MARCO ISLAND
 FIRE & RESCUE STATION 50/EOC
 MCC PROJECT # 4027



Exhibit A:

Arial Timeline of Project





Fire Station 50 – Arial Front of Building



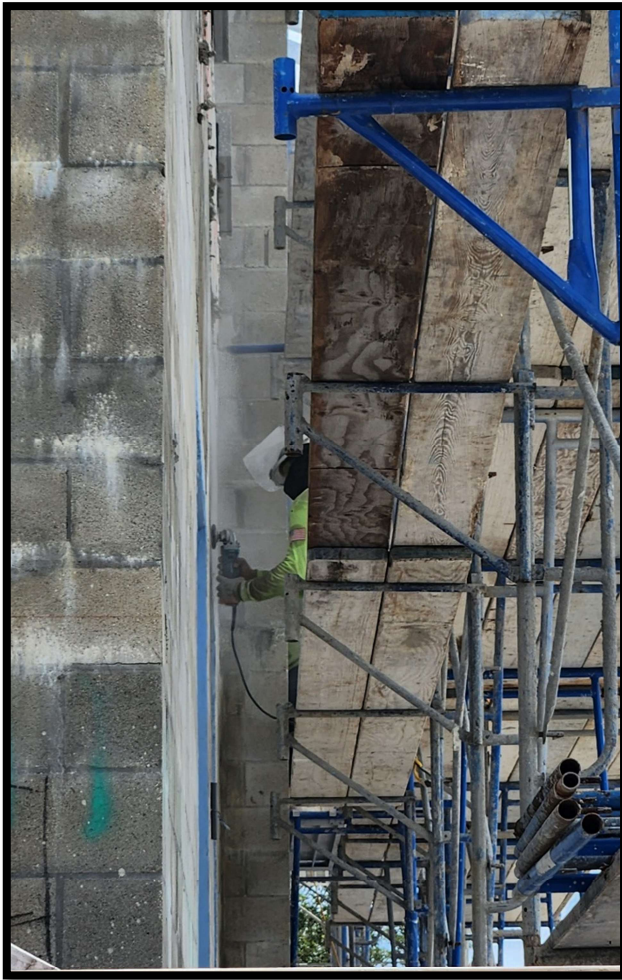
Fire Station 50 – Arial Back of Building



Fire Station 50 – Exterior



Fire Station 50 – Setting of Roof Trusses



Fire Station 50 – Exterior Block Mitigation in Preparation for Stucco



Fire Station 50 – Interior 2nd Floor Lobby



Fire Station 50 – Interior 2nd Floor EOC