



Fire Station 50

Project Status Update - Monthly Report
December 2021



PROJECT STATUS:

- Time:
 - Project completion date was extended 42 days due Annex Mold Mitigation
- Budget
 - Change order balance -\$54,599.37 (savings)
 - No current contingency authorization requests

PROJECT PROGRESS:

- Demolition of Existing Fire Station 50 – Complete
 - Removed environmental hazards prior to demolition
 - Full structure including foundation slab and driveways have been removed
 - All demo material has been hauled away from the construction site
 - Please reference Exhibit A for pictures of work performed (page 4)
- Site work is currently underway, including the following:
 - Initial fill & grade including proof rolling building pad
 - Installation of storm drain lines
 - Installation of grease trap and tie to existing sewer
 - Installation of permanent water & fire lines

CHANGE ORDERS:

#	Description	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Commercial Concrete Block - DMP	12/17/21	Deduct	-\$60,141.40	\$3,451.40
10	Commercial Concrete - DMP	12/17/21	Deduct	-\$94,788.56	\$5,412.56
				-\$957,094.21	\$54,599.37

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving.
- Current DMP savings for Fire Station 50 are \$54,599.37

PROJECT SCHEDULE:

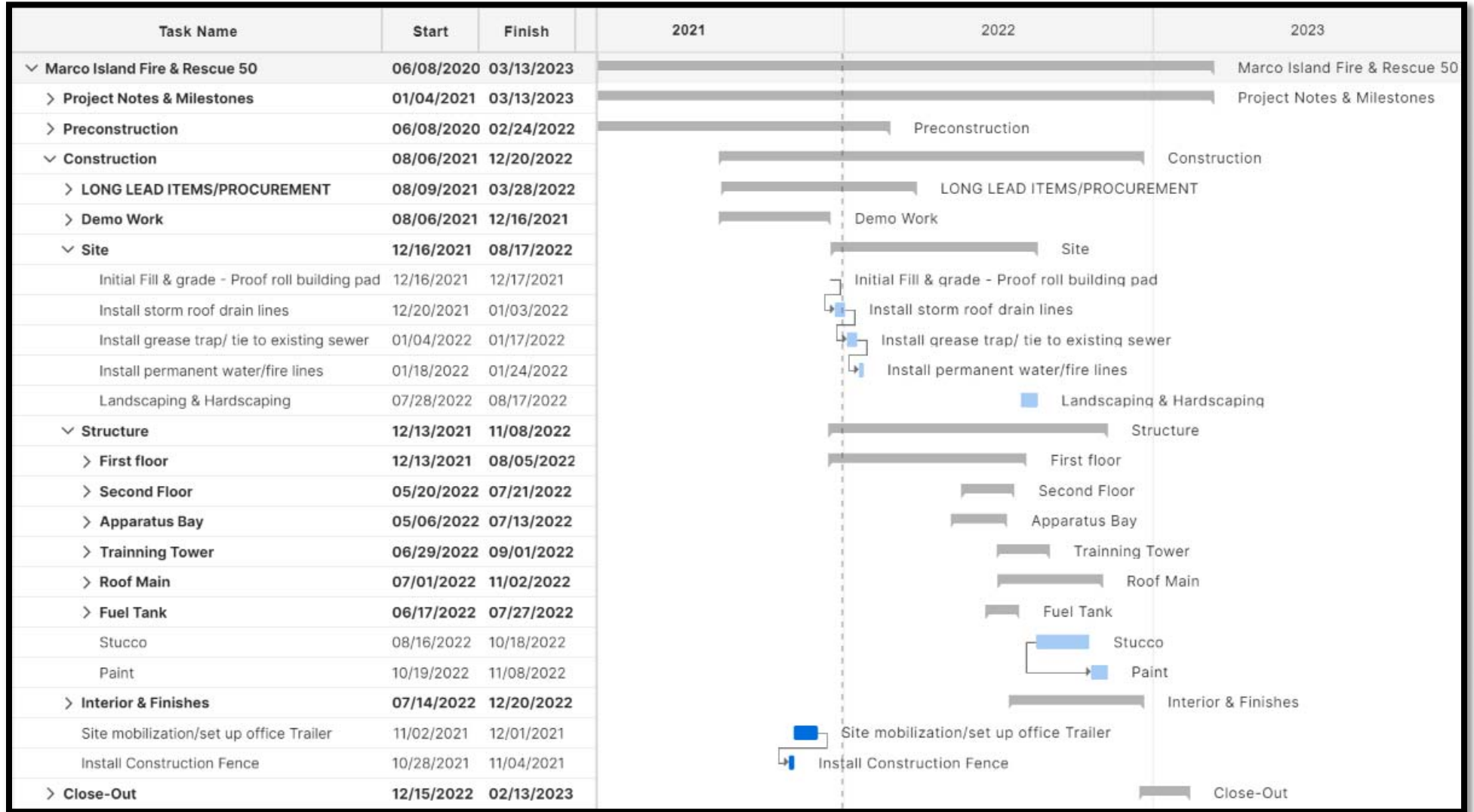


Exhibit A:



Fire Station 50 – Structure Demolition



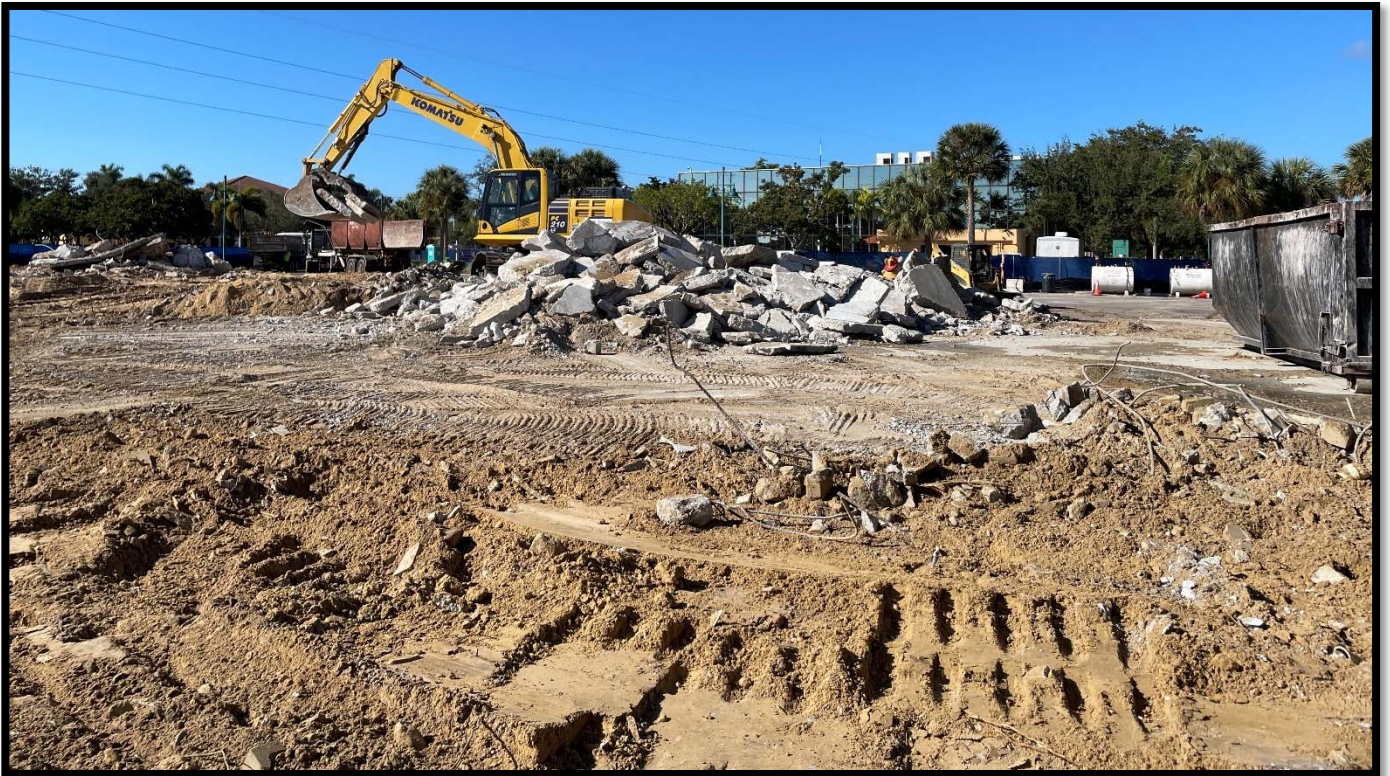
Fire Station 50 – Structure Demolition



Fire Station 50 – Structure Demolition Progress



Fire Station – Structure Demolition Progress



Fire Station 50 – Foundation Demolition Progress



Fire Station 50 – Site Work: Fill Leveling and Layout Marking



Fire Station 50 – Site Work: Fill Leveling