



Fire Station 50

Project Status Update - Monthly Report
January 2022



PROJECT STATUS:

- **Time:**
 - Project completion date was extended 42 days due Annex Mold Mitigation
- **Budget**
 - Change order balance -\$45,735.41 (savings)
 - No current contingency authorization requests

PROJECT PROGRESS:

- Demolition of Existing Fire Station 50 – Complete
- Site work and foundation work is currently underway, including the following:
 - Initial fill & grade including proof rolling building pad - Complete
 - Footers have been dug & formed – Complete (pending inspection)
 - Underground work (plumbing, electrical, etc.) – In Progress
 - CMU Stem Wall to be built in February

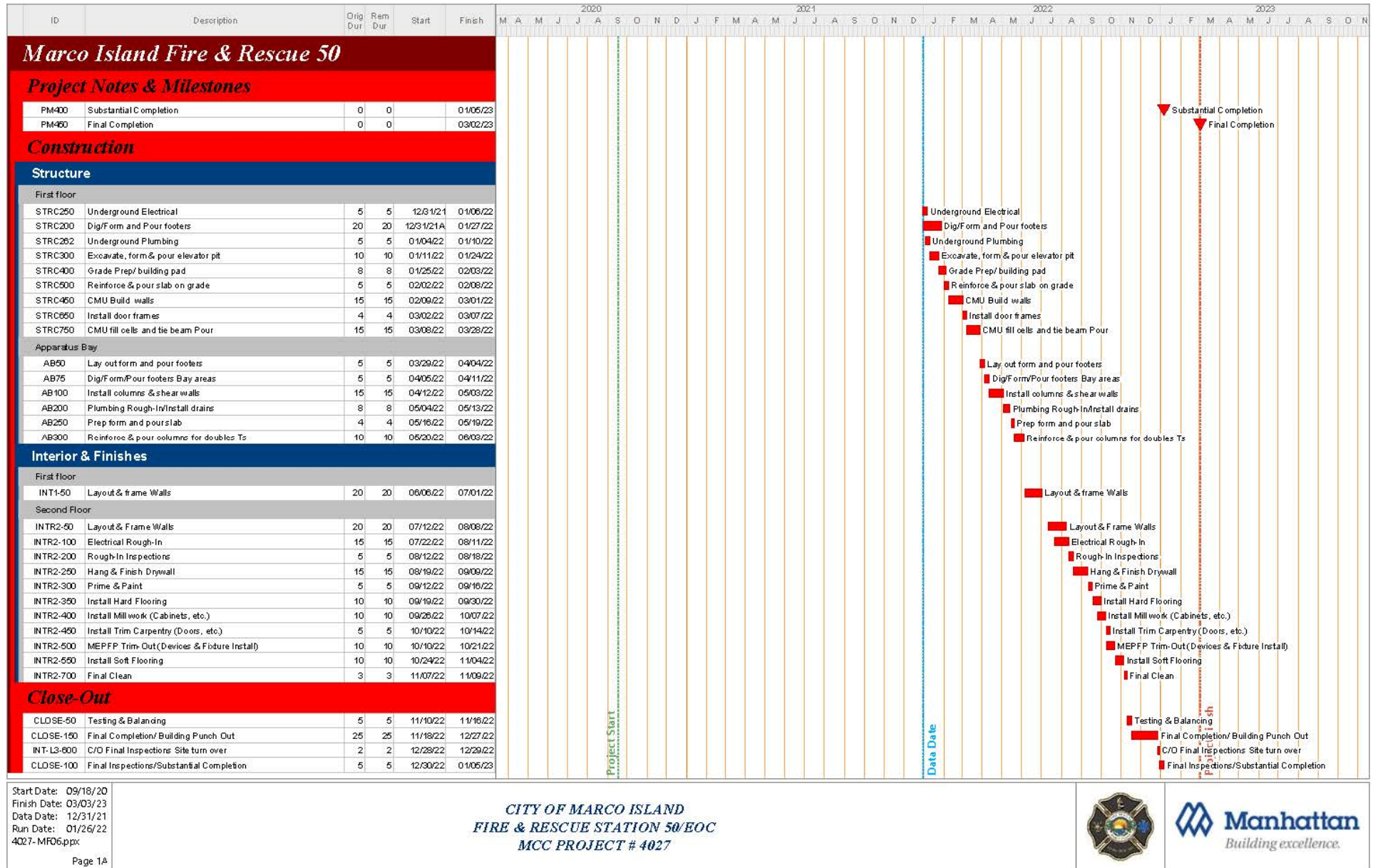
CHANGE ORDERS:

#	Description	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	12/17/21	Deduct	-\$56,548.00	\$3,248.00
				-\$802,164.25	\$45,735.41

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving.
- Current DMP savings for Fire Station 50 are \$45,735.41
- Two (2) previously listed DMPs were canceled due to conflicts with the project's grant funding.

PROJECT SCHEDULE:



Start Date: 09/18/20
 Finish Date: 03/03/23
 Data Date: 12/31/21
 Run Date: 01/26/22
 4Q27-MFD6.ppx

CITY OF MARCO ISLAND
 FIRE & RESCUE STATION 50/EOC
 MCC PROJECT # 4027



Exhibit A:



Fire Station 50 – Site Work: Fill Leveling



Fire Station 50 – Site Work: Asphalt



Fire Station 50 – Site Work: Asphalt



Fire Station 50 – Site Work: Footers



Fire Station 50 – Site Work: Footers



Fire Station 50 – Site Work: Footers



Fire Station 50 – Site Work: Footers/Rebar