



Fire Station 50

Project Status Update - Monthly Report January 2023



PROJECT STATUS:

- Time:
 - Projected final completion date is April 21, 2023 (project schedule on page 3)
 - Contract final completion date is April 24, 2023 (inclusive of change orders)
 - Change order #7 - Time extension was due to City Hall Annex Mold Mitigation
 - Change order #17 – Time extension was due to Hurricane Ian impacts
 - Downtime during and post storm
 - Labor shortages that subcontractors are experiencing
- Budget
 - Change order balance: -\$75,817.81 (savings)
 - Contingency requests balance: \$235,495.62 (available)

PROJECT PROGRESS:

- Work is currently underway includes the following:
 - Dumpster Enclosures - Complete
 - Interior Flooring – In Progress
 - Cabinetry Installation – In Progress
 - Fuel System Installation – In Progress
 - Concrete Aprons – In Progress

CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$59,987.70	\$3,442.70
15	Reverse CO #9 & #10 Due to Cancellation	852 & 857	06/15/22	Add	\$281,911.60	-\$16,051.60
16	Four Fold Doors - DMP	2664	07/08/22	Deduct	-\$321,813.00	\$18,263.00
17	Time Extension - 45 Days (Hurricane Ian)	N/A	10/31/22	Time	\$0.00	\$0.00

-\$1,331,119.99

\$75,817.81

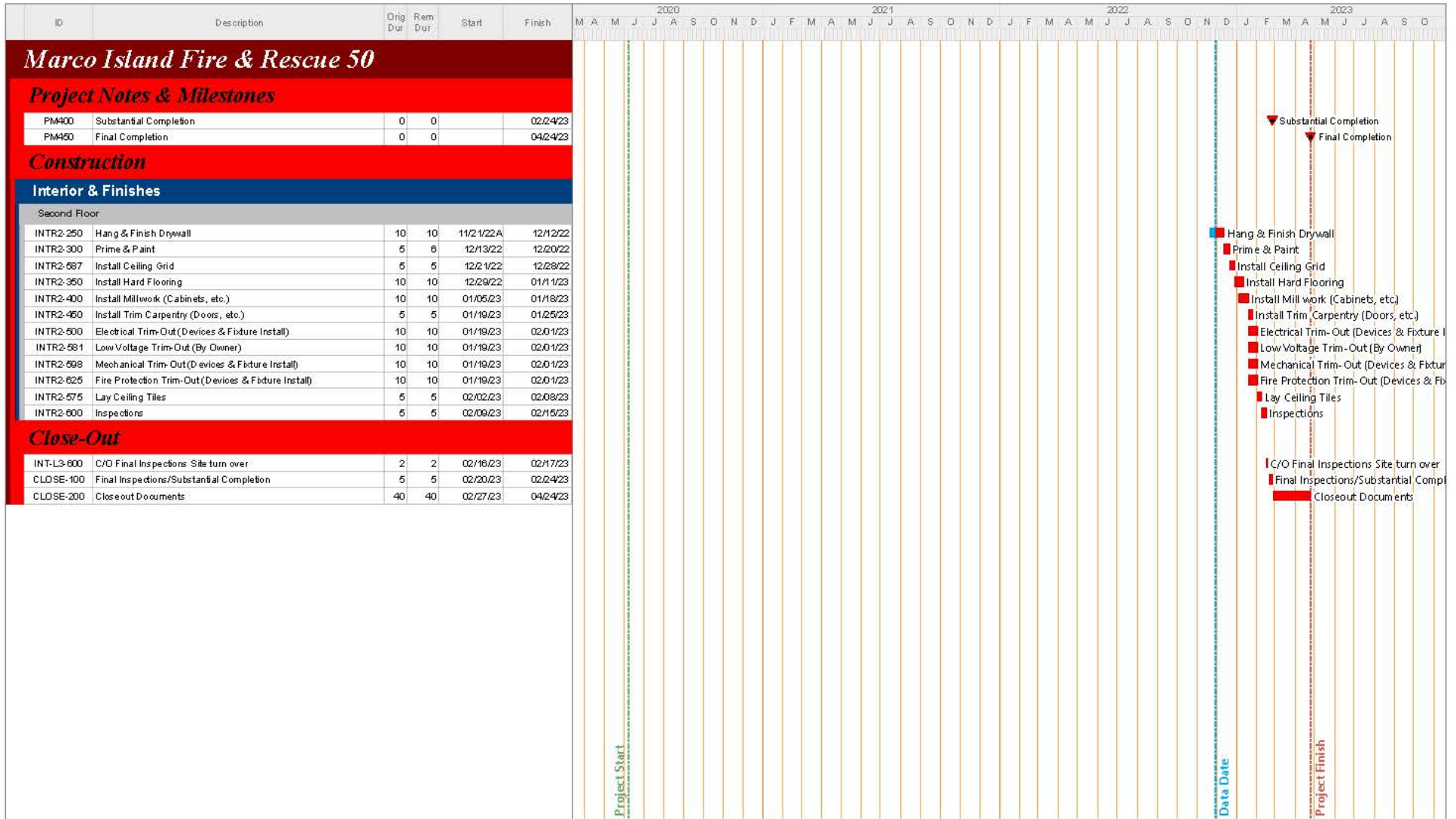
DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$75,817.81

CONTINGENCY REQUESTS:

#	Description	Date Created	Dollar Amount
1	Builder's Risk Insurance	10/20/21	\$38,856.00
2	American Roll-Up Door Co. Overhead Doors	06/23/22	\$46,155.00
3	Premier Plastering Stucco Systems	06/23/22	\$10,141.93
4	Total Fire Steel Pipe	06/23/22	\$10,303.00
5	Southwest Electrical Contracting Services	07/01/22	\$15,390.34
6	Commercial Concrete -REV Roof Topping	07/01/22	\$15,169.00
7	Cypress Construction Group - Fuel Station	07/06/22	\$33,527.00
8	Generator escalation	08/24/22	\$15,397.80
9	Pinnacle Doors and Frames	08/24/22	\$2,250.00
10	Doing Steel Fabrication Struct Metals	08/24/22	\$4,039.28
11	Doing Steel Fabrication Plank Support	08/24/22	\$6,136.55
12	Upgrade Chiller Pumps	10/18/22	\$1,714.00
13	Bio Barrier - Down to Earth Landscape	12/07/22	\$7,210.60
14	Condensate Line - Acres Plumbing	12/07/22	\$1,565.76
15	Temporary Air (2) Units - Conditioned Air	12/07/22	\$1,900.00
16	Design Bust - Chill Water Line Add	12/06/22	\$4,293.12
	Original Contingency Budget:		\$449,545.00
	Total Contingency:		\$214,049.38
	Net Contingency:		\$235,495.62

PROJECT SCHEDULE:



Start Date: 06/08/20
 Finish Date: 04/24/23
 Data Date: 11/29/22
 Run Date: 12/19/22
 4027-MF17.ppx
 Page 1A

CITY OF MARCO ISLAND
 FIRE & RESCUE STATION 50/EOC
 MCC PROJECT # 4027



Exhibit A:

Arial Timeline of Project





727.520.8181
www.aerophoto.com

Marco Island Fire Rescue Station 50

Image # 28
Date 01.10.2023

Fire Station 50 – Aerial



Fire Station 50 – Exterior / Painting



Fire Station 50 – Exterior / Painting



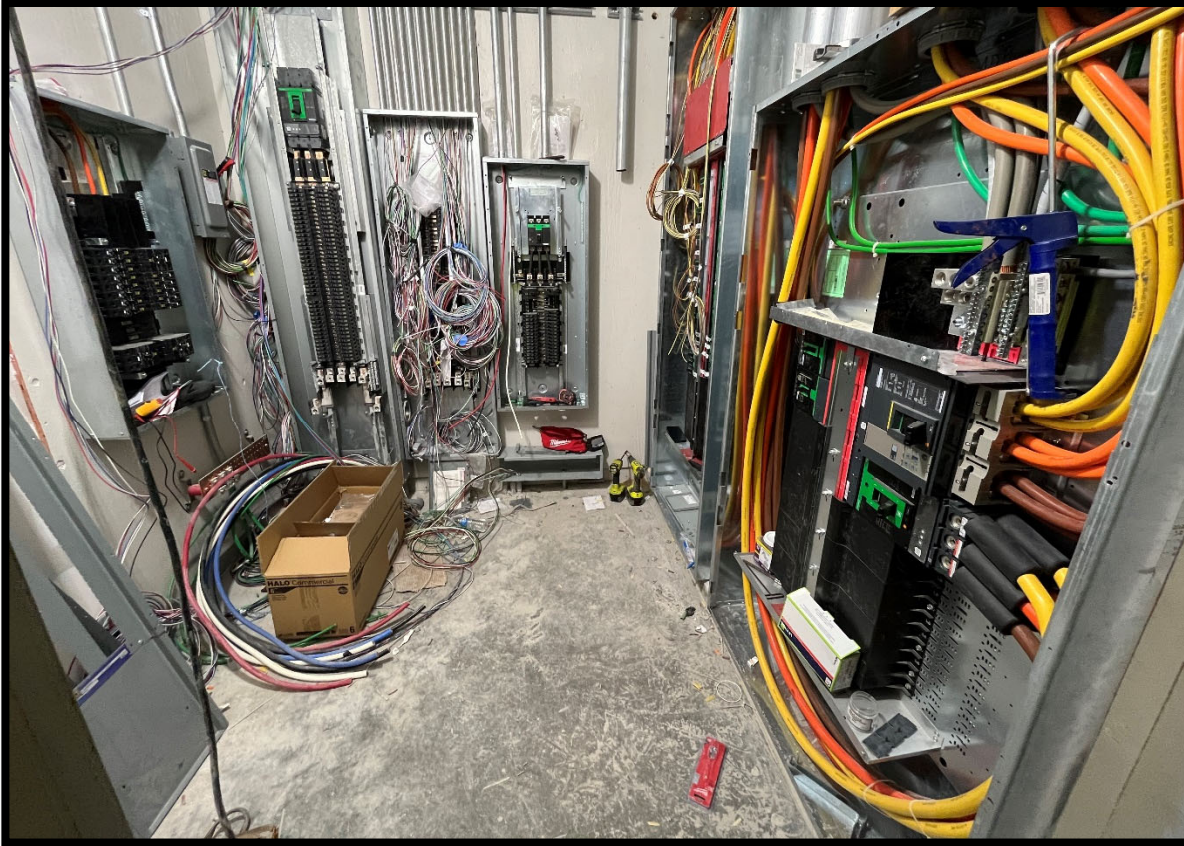
Fire Station 50 – Concrete Work / Sidewalks



Fire Station 50 – Concrete Apron



Fire Station 50 – 2nd Floor EOC



Fire Station 50 – Electrical Room



Fire Station 50 – 2nd Floor Training Room



Fire Station 50 – 2nd Floor Admin Offices