



Fire Station 50

Project Status Update - Monthly Report July 2022



PROJECT STATUS:

- Time:
 - Projected final completion date is March 7, 2023 (project schedule on page 3)
 - Contract final completion date is March 10, 2023 (inclusive of change order #7)
 - Changes order #7 - Time extension was due to City Hall Annex Mold Mitigation
- Budget
 - Change order balance: -\$73,606.41 (savings)
 - Contingency requests balance: \$292,171.13 (available)

PROJECT PROGRESS:

- Structural work is currently underway, including the following:
 - Putting up CMU walls (second floor) – Complete
 - Interior framing – In Progress
 - Roof trusses are currently getting built on site, with installation in early August
 - Electrical & Mechanical Rough – In Progress

CHANGE ORDERS:

| CO# | Description | Vendor # | Date Created | Type | Dollar Amount | Sales Tax Savings |
|-----|--|----------|--------------|--------|-----------------|-------------------|
| 1 | Doors and Hardware - DMP | 2624 | 12/06/21 | Deduct | -\$200,130.30 | \$11,375.00 |
| 2 | Plumbing Trim Materials - DMP | 689 | 12/07/21 | Deduct | -\$78,157.94 | \$4,471.20 |
| 3 | Lighting Fixtures - DMP | 722 | 12/07/21 | Deduct | -\$138,768.81 | \$7,902.01 |
| 4 | Lamp Metal Trusses - DMP | 777 | 12/07/21 | Deduct | -\$103,930.00 | \$5,930.00 |
| 5 | Metal Roof Decking Materials - DMP | 780 | 12/07/21 | Deduct | -\$65,770.00 | \$3,770.00 |
| 6 | Generator & Transfer Switch - DMP | 902 | 12/08/21 | Deduct | -\$158,859.20 | \$9,039.20 |
| 7 | Time Extension - 42 Days (Annex IAQ Remediation) | N/A | 12/15/21 | Time | \$0.00 | \$0.00 |
| 8 | Fabricated Rebar - DMP | 906 | 12/17/21 | Deduct | -\$56,548.00 | \$3,248.00 |
| 9 | Ductwork & Chilled Water Piping | 852 | 04/04/22 | Deduct | -\$94,241.60 | \$5,381.60 |
| 10 | HVAC Control System | 857 | 04/04/22 | Deduct | -\$187,670.00 | \$10,670.00 |
| 13 | Framing and Drywall | 1133 | 05/13/22 | Deduct | -\$147,155.04 | \$8,376.70 |
| 14 | Distribution & Electrical Equipment | 722 | 05/19/22 | Deduct | -\$56,545.00 | \$3,442.70 |
| | | | | | -\$1,287,775.89 | \$73,606.41 |

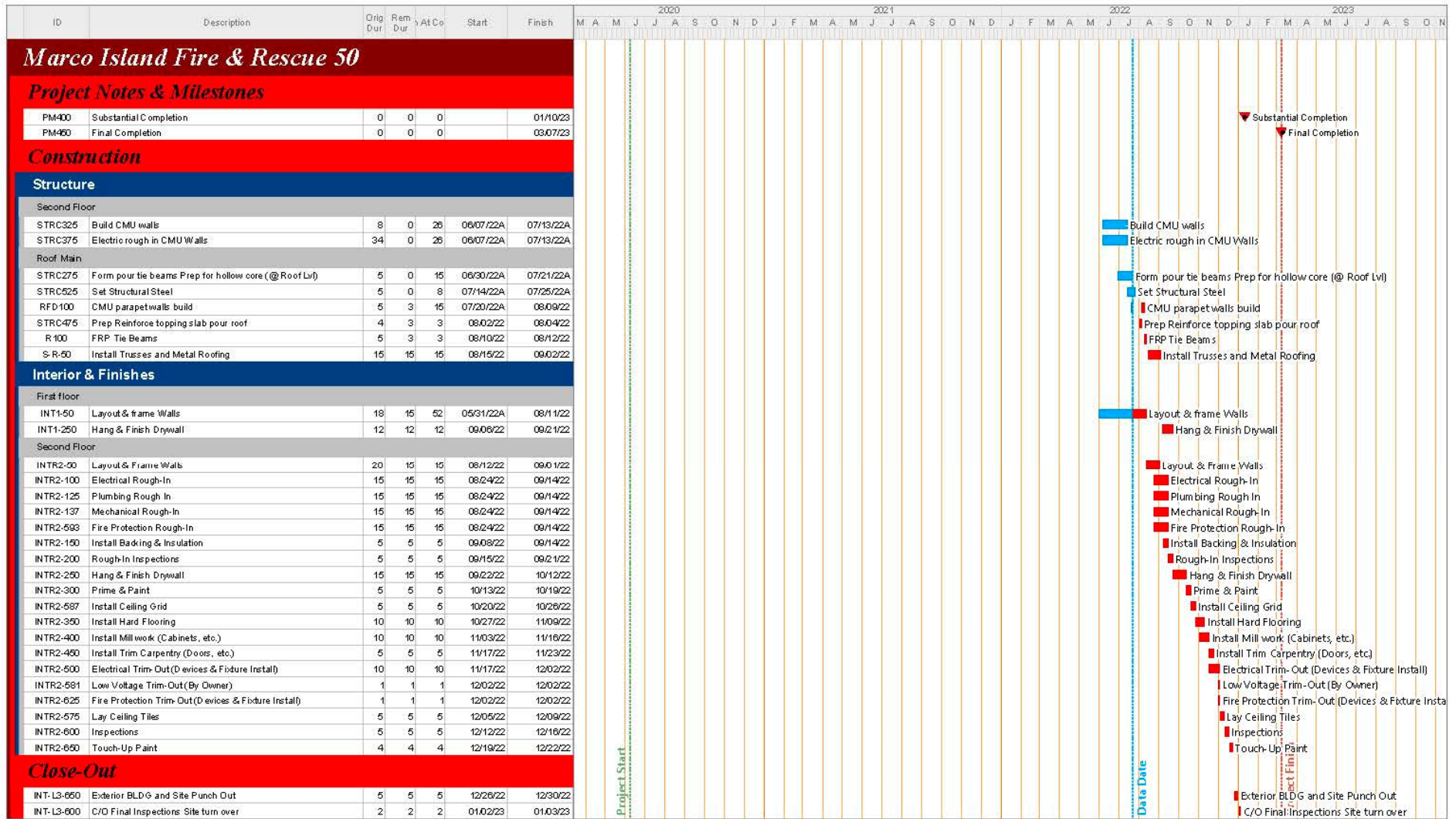
DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$73,606.41

CONTINGENCY REQUESTS:

| # | Description | Dollar Amount |
|--------------------------------|---|---------------|
| 1 | Builder's Risk Insurance | \$38,856.00 |
| 2 | American Roll-Up Door Co. Overhead Doors | \$46,155.00 |
| 3 | Premier Plastering Stucco Systems | \$10,141.93 |
| 4 | Total Fire Steel Pipe | \$10,303.00 |
| 5 | Southwest Electrical Contracting Services | \$15,390.34 |
| 6 | Cypress Construction Group - Fuel Station | \$33,527.00 |
| Original Contingency Budget: | | \$449,545.00 |
| Approved Contingency Requests: | | \$154,373.27 |
| Available Contingency: | | \$295,171.73 |

PROJECT SCHEDULE:



Start Date: 06/08/20
 Finish Date: 03/08/23
 Data Date: 07/22/22
 Run Date: 07/22/22
 4027-MF13.1.ppx
 Page 1A

CITY OF MARCO ISLAND
 FIRE & RESCUE STATION 50/EOC
 MCC PROJECT # 4027



Exhibit A:



727.520.8181
www.aerophoto.com

Marco Island Fire Rescue Station 50

Image # 63
Date 07.26.2022



Fire Station 50 – Exterior CMU Block



Fire Station 50 – Roof Truss Assembly



Fire Station 50 – Apparatus Bay Concrete



Fire Station 50 – 2nd Floor Balcony and Interior Mechanical Work



Fire Station 50 – Interior (1st Floor Lobby Area)



Fire Station 50 – Interior (Bunkrooms and Fitness Area)