



Fire Station 50

Project Status Update - Monthly Report
June 2022



PROJECT STATUS:

- **Time:**
 - Projected final completion date is March 7, 2023 (project schedule on page 3)
 - Contract final completion date is March 10, 2023 (inclusive of change order #7)
 - Changes order #7 - Time extension was due to City Hall Annex Mold Mitigation
- **Budget**
 - Change order balance -\$73,606.41 (savings)
 - No current contingency authorization requests

PROJECT PROGRESS:

- Structural work is currently underway, including the following:
 - Putting up CMU walls (second floor) – in progress
 - Interior framing beginning – in progress
 - Roof Trusses – early July
 - Electrical & Mechanical Rough – early July

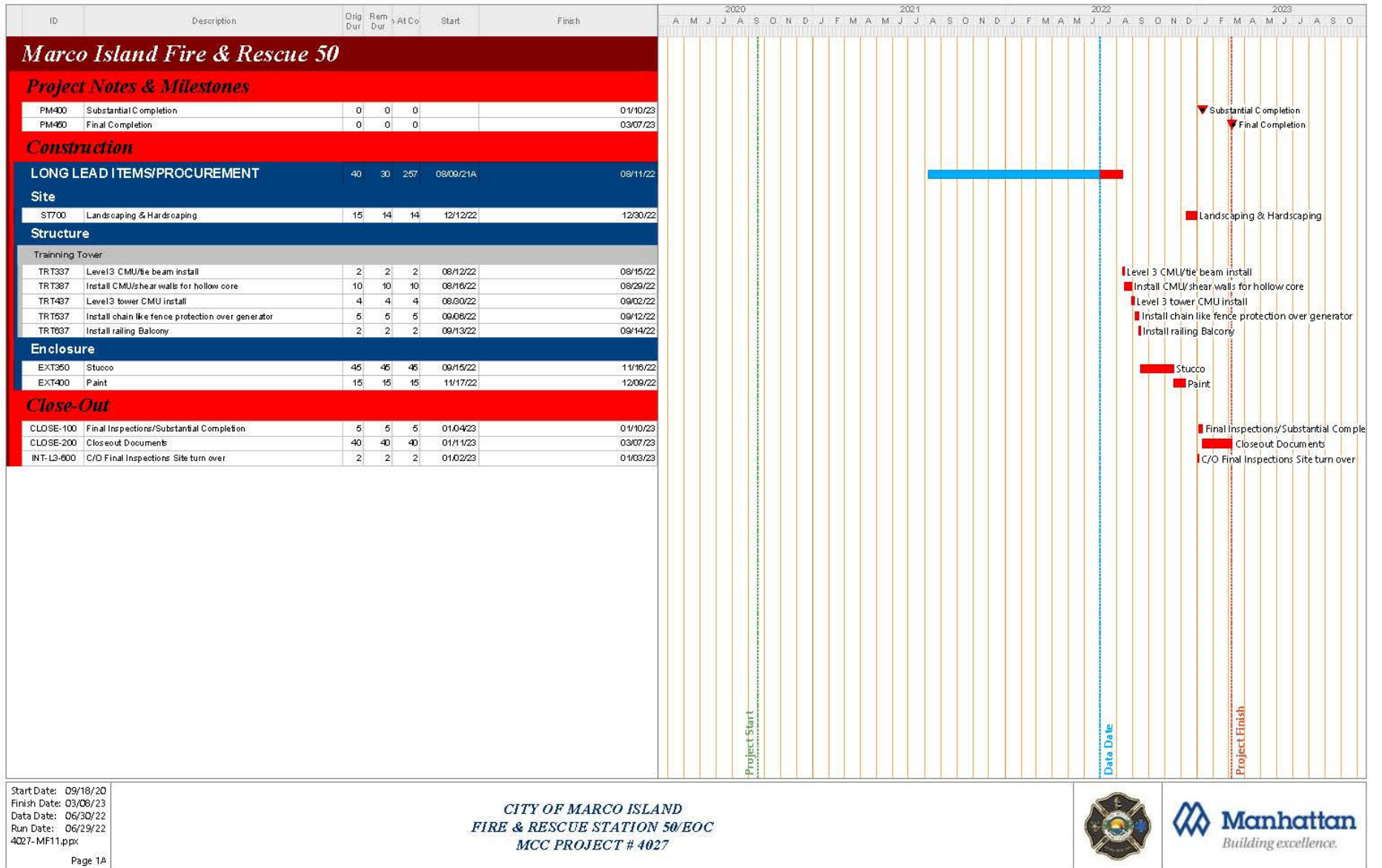
CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$56,545.00	\$3,442.70
					-\$1,287,775.89	\$73,606.41

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$73,606.41

PROJECT SCHEDULE:



Start Date: 09/18/20
 Finish Date: 03/08/23
 Data Date: 06/30/22
 Run Date: 06/29/22
 4027-MF11.ppx

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CITY OF MARCO ISLAND
 FIRE & RESCUE STATION 50/EOC
 MCC PROJECT # 4027



Exhibit A:



727.520.8181
www.aerophoto.com

Marco Island Fire Rescue Station 50

Image # 36
Date 06.29.22



Fire Station 50 – Installation of Double T Beams Over Apparatus Bay



Fire Station 50 – Stair Installation



Fire Station 50 – Groundbreaking Ceremony Signatures Installed



Fire Station 50 – Interior Framing



Fire Station 50 – Interior Framing



Fire Station 50 – Apparatus Bay Post Double T Beam Installation



Fire Station 50 – Apparatus Bay Drainage System



Fire Station 50 – Second Floor CMU Block Installation