

Fire Station 50

Project Status Update - Monthly Report June 2022



PROJECT STATUS:

- Time:
 - Projected final completion date is March 7, 2023 (project schedule on page 3)
 - Contract final completion date is March 10, 2023 (inclusive of change order #7)
 - Changes order #7 Time extension was due to City Hall Annex Mold Mitigation
- Budget
 - Change order balance -\$73,606.41 (savings)
 - No current contingency authorization requests

PROJECT PROGRESS:

- Structural work is currently underway, including the following:
 - Putting up CMU walls (second floor) in progress
 - \circ Interior framing beginning in progress
 - Roof Trusses early July
 - Electrical & Mechanical Rough early July

CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Туре	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$56,545.00	\$3,442.70
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-\$1,287,775.89 \$73,606.41

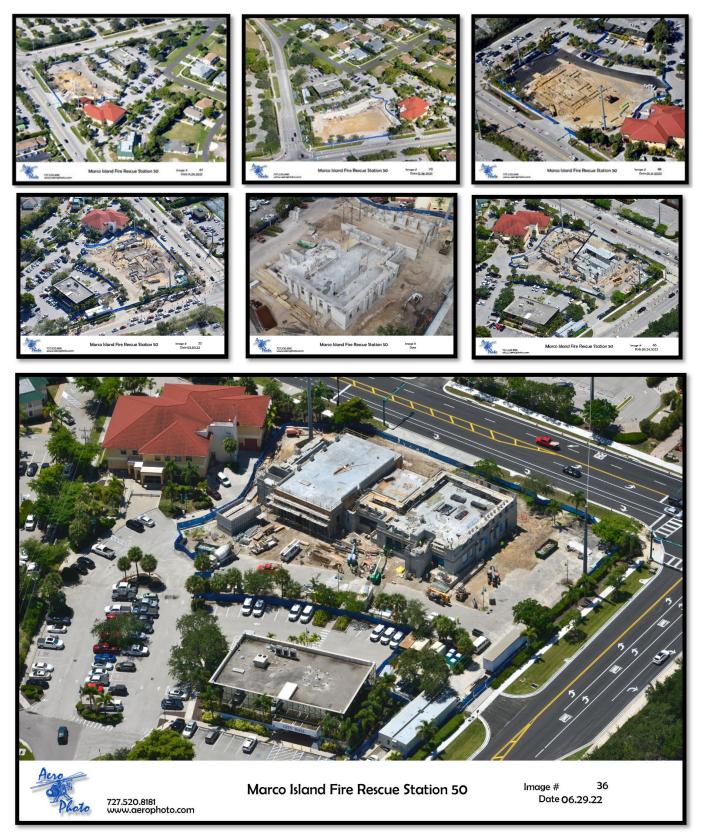
DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$73,606.41

PROJECT SCHEDULE:

ID Description	Orig Rem Dur Dur	At Co Start	Finish	2020 MJJASONDJFMAMJJASONDJFMAMJJASONDJFMAMJJASO
Marco Island Fire & Rescue	e 50			
Project Notes & Milestones				
PM400 Substantial Completion	0 0	0	01/10/23	Substantial Completion
PM460 Final Completion	0 0	0	03/07/23	Final Completion
Construction				
LONG LEAD ITEMS/PROCUREMENT	40 30	257 08/09/21A	08/11/22	
Site				
S1700 Landscaping & Hardscaping	15 14	14 12/12/22	2 12/30/22	Landscaping & Hardscaping
Structure	- 111 - 111 - 111			
Trainning Tower				
TRT337 Level3 CMU/tie beam install TRT387 Install CMU/tie beam valls for hollow core	2 2			Level 3 CML/tie beam install Install CML/shearwails for hollow core
TRT437 Level3 tower CMU install	4 4	4 08/30/22		Level 3 tower CMU install
TR T637 Install chain like fence protection over generator	5 5	5 09.06/22		Install chain like fence protection over generato
TR T637 Install railing Balcony	2 2	2 09/13/22	09/14/22	Install railing Balcony
Enclosure	45 45			
EXT350 Stucco EXT400 Paint	45 46			Paint
Close-Out				
CLOSE-100 Final Inspections/Substantial Completion	5 5	5 01.04/23	01/10/23	Final Inspections/Substantial Con
CLOSE-200 Closeout Documents INT-L3-600 C/O Final Inspections Site turn over	40 40 2 2	40 01/11/23	03/07/23	Closeout Documents
				Project Start Data Date Project Hinish

Exhibit A:





Fire Station 50 – Installation of Double T Beams Over Apparatus Bay



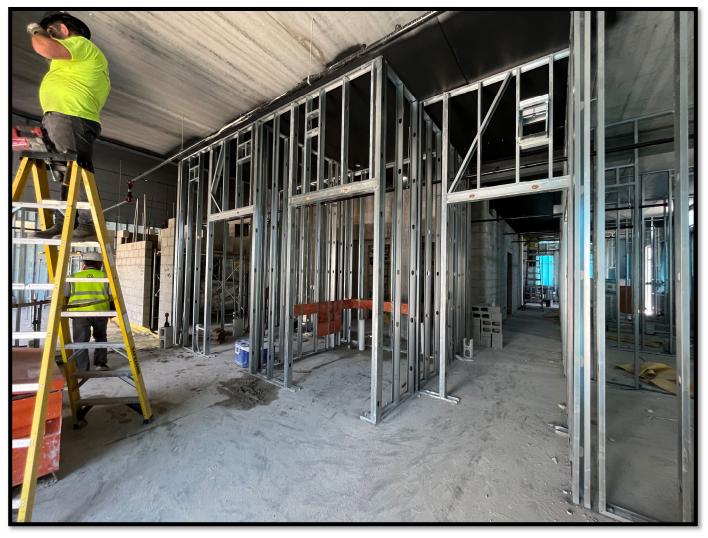
Fire Station 50 – Stair Installation



Fire Station 50 – Groundbreaking Ceremony Signatures Installed



Fire Station 50 – Interior Framing



Fire Station 50 – Interior Framing



Fire Station 50 – Apparatus Bay Post Double T Beam Installation



Fire Station 50 – Apparatus Bay Drainage System



Fire Station 50 – Second Floor CMU Block Installation