

Fire Station 50

Project Status Update - Monthly Report March 2022



PROJECT STATUS:

- Time:
 - Project completion date was extended 42 days due Annex Mold Mitigation
- Budget
 - Change order balance -\$45,735.41 (savings)
 - No current contingency authorization requests

PROJECT PROGRESS:

- Demolition of Existing Fire Station 50 Complete
- Foundation and structural work are currently underway, including the following:
 - Concrete / steel columns Complete
 - Fill & soil termite treatment Complete
 - Underground plumbing Complete
 - Underground electrical Complete
 - Reinforcing and pouring slab Complete
 - Putting up CMU walls Starting 3/31/22

CHANGE ORDERS:

#	Description	Date Created	Туре	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	12/17/21	Deduct	-\$56,548.00	\$3,248.00
				-\$802,164.25	\$45,735.41

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$45,735.41
- Two (2) previously listed DMPs were canceled due to conflicts with the project's grant funding

PROJECT SCHEDULE:

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ID	Description	Orig Rem Dur Dur	Start	Finish	MA	M	JJA	S	0 N	D .	JF	M A	M	J.	JA	S	O N	D	JF	MA	M	J.	JA	S (O N	D	JF	M A	A M	JJ	A	6 O
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Project Note	es & Milestones																															
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Construction	n																															
Structure																																
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	nd install Hollow core planks (at Lvl 2)	6 6																					Concerning and a second				anks (at					
Second Floor			00/10/2	00/11/2	-																	enver			JIOW CC	ore pre	anks (at	LVIZ)				
	& pour Level 2/ Leveling Slab/hollow core	5 5	05/18/2	2 05/24/2	2																		0		12/1			d				
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Interior & Finis	nes																															
Second Floor																																
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	m Carpentry (Doors, etc.)	5 5			_																						Carpen					
	rim-Out (Devices & Fixture Install)	10 10																											es & Fi	xture In:	stall)	
INTR2-550 Install Sof		10 10			_																						oft Floo	ring				
INTR2-700 Final Clea	an a	3 3	11/10/2	2 11/14/2	2																				Fir	nal Cle	ean					
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Page 1A																								1	1							

Exhibit A:



November 2021

December 2021

January 2022



February 2022



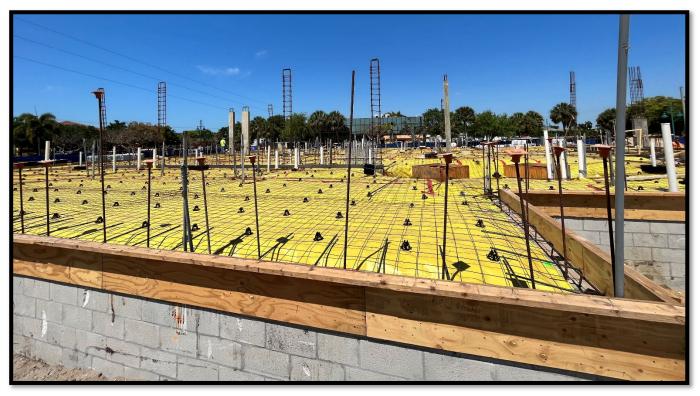
Fire Station 50 – Underground Plumbing



Fire Station 50 – Underground Electrical and Plumbing



Fire Station 50 – Underground Electrical and Plumbing



Fire Station 50 – Concrete Slab Prep



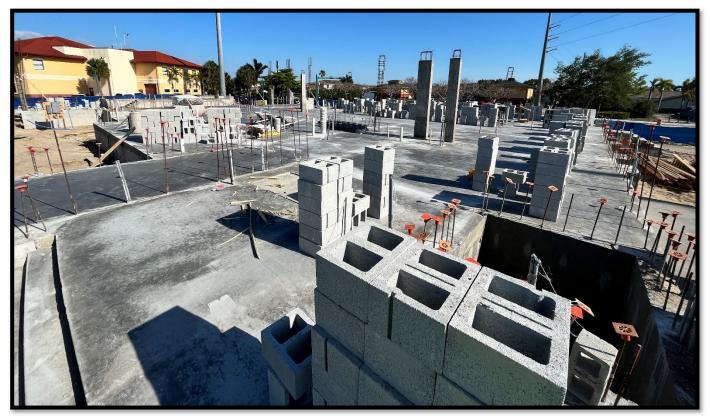
Fire Station 50 – Concrete Slab Pour



Fire Station 50 – Concrete Slab



Fire Station 50 – Concrete Slab



Fire Station 50 – Setup for CMU Walls