



# Fire Station 50

**Project Status Update - Monthly Report**  
November 2022



## PROJECT STATUS:

- **Time:**
  - Projected final completion date is April 21, 2023 (project schedule on page 3)
  - Contract final completion date is April 24, 2023 (inclusive of change orders)
    - Change order #7 - Time extension was due to City Hall Annex Mold Mitigation
    - Change order #17 – Time extension was due to Hurricane Ian impacts
      - Downtime during and post storm
      - Labor shortages that subcontractors are experiencing
- **Budget**
  - Change order balance: -\$75,817.81 (savings)
  - Contingency requests balance: \$250,465.10 (available)

## PROJECT PROGRESS:

- Structural work is currently underway, including the following:
  - Stucco Installation – Near Completion
  - Exterior Painting – Early December
  - Interior Insulation and drywall – 1<sup>st</sup> Floor Complete / 2<sup>nd</sup> Floor In-progress
  - Generator Installation – Complete
  - Elevator Installation – In Progress

## CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$59,987.70	\$3,442.70
15	Reverse CO #9 & #10 Due to Cancellation	852 & 857	06/15/22	Add	\$281,911.60	-\$16,051.60
16	Four Fold Doors - DMP	2664	07/08/22	Deduct	-\$321,813.00	\$18,263.00
17	Time Extension - 45 Days (Hurricane Ian)	N/A	10/31/22	Time	\$0.00	\$0.00

-\$1,331,119.99

\$75,817.81

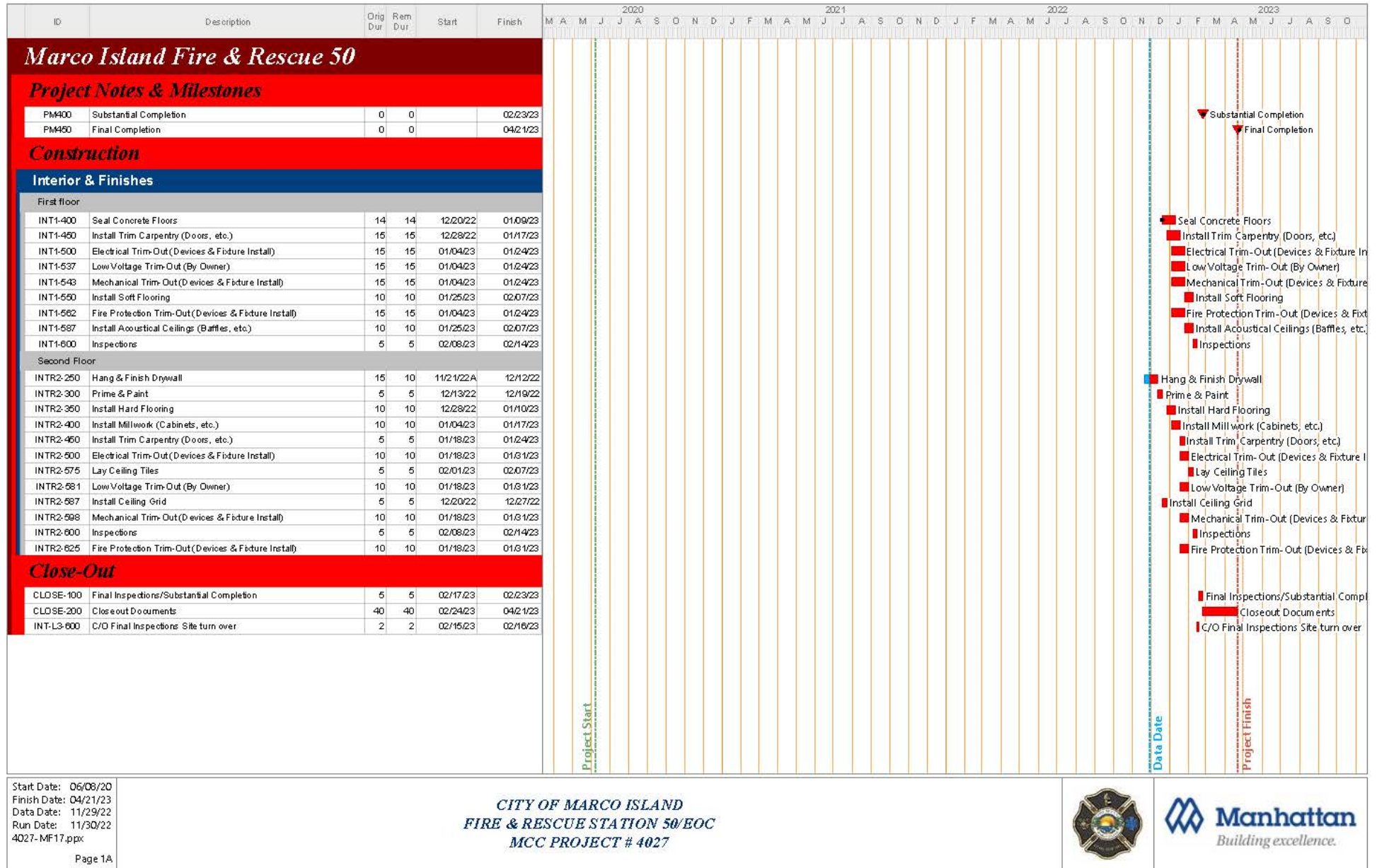
### DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$75,817.81

## CONTINGENCY REQUESTS:

#	Description	Date Created	Dollar Amount
1	Builder's Risk Insurance	10/20/21	\$38,856.00
2	American Roll-Up Door Co. Overhead Doors	06/23/22	\$46,155.00
3	Premier Plastering Stucco Systems	06/23/22	\$10,141.93
4	Total Fire Steel Pipe	06/23/22	\$10,303.00
5	Southwest Electrical Contracting Services	07/01/22	\$15,390.34
6	Commercial Concrete -REV Roof Topping	07/01/22	\$15,169.00
7	Cypress Construction Group - Fuel Station	07/06/22	\$33,527.00
8	Generator Escalation	08/24/22	\$15,397.80
9	Pinnacle Doors and Frames	08/24/22	\$2,250.00
10	Doing Steel Fabrication Struct Metals	08/24/22	\$4,039.28
11	Doing Steel Fabrication Plank Support	08/24/22	\$6,136.55
12	Upgrade Chiller Pumps	10/18/22	\$1,714.00
	Original Contingency Budget:		\$449,545.00
	Total Contingency:		\$199,079.90
	Net Contingency:		\$250,465.10

# PROJECT SCHEDULE:





# Exhibit A:

## Arial Timeline of Project







727.520.8181  
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Marco Island Fire Rescue Station 50

Image # 35  
Date 11.28.22

*Fire Station 50 – Aerial*



*Fire Station 50 – Exterior / Stucco*





*Fire Station 50 – Stucco Installation*



*Fire Station 50 – Elevator Installation*





*Fire Station 50 – Interior 2<sup>nd</sup> Floor Lobby*



*Fire Station 50 – Interior 2<sup>nd</sup> Floor EOC*





*Fire Station 50 – Apparatus Bay*



*Fire Station 50 – Generator*