

Fire Station 50

Project Status Update - Monthly Report November 2022



PROJECT STATUS:

- Time:
 - Projected final completion date is April 21, 2023 (project schedule on page 3)
 - Contract final completion date is April 24, 2023 (inclusive of change orders)
 - Change order #7 Time extension was due to City Hall Annex Mold Mitigation
 - Change order #17 Time extension was due to Hurricane Ian impacts
 - Downtime during and post storm
 - Labor shortages that subcontractors are experiencing
- Budget
 - Change order balance: -\$75,817.81 (savings)
 - Contingency requests balance: \$250,465.10 (available)

PROJECT PROGRESS:

- Structural work is currently underway, including the following:
 - Stucco Installation Near Completion
 - Exterior Painting Early December
 - Interior Insulation and drywall 1st Floor Complete / 2nd Floor In-progress
 - Generator Installation Complete
 - Elevator Installation In Progress

CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Туре	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$59,987.70	\$3,442.70
15	Reverse CO #9 & #10 Due to Cancellation	852 & 857	06/15/22	Add	\$281,911.60	-\$16,051.60
16	Four Fold Doors - DMP	2664	07/08/22	Deduct	-\$321,813.00	\$18,263.00
17	Time Extension - 45 Days (Hurricane Ian)	N/A	10/31/22	Time	\$0.00	\$0.00
I		11			-\$1,331,119.99	\$75,817.81

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$75,817.81

CONTINGENCY REQUESTS:

#	Description	Date Created	Dollar Amount					
1	Builder's Risk Insurance	10/20/21	\$38,856.00					
2	American Roll-Up Door Co. Overhead Doors	06/23/22	\$46,155.00					
3	Premier Plastering Stucco Systems	06/23/22	\$10,141.93					
4	Total Fire Steel Pipe	06/23/22	\$10,303.00					
5	Southwest Electrical Contracting Services	07/01/22	\$15,390.34					
6	Commercial Concrete -REV Roof Topping	07/01/22	\$15,169.00					
7	Cypress Construction Group - Fuel Station	07/06/22	\$33,527.00					
8	Generator Escalation	08/24/22	\$15,397.80					
9	Pinnacle Doors and Frames	08/24/22	\$2,250.00					
10	Doing Steel Fabrication Struct Metals	08/24/22	\$4,039.28					
11	Doing Steel Fabrication Plank Support	08/24/22	\$6,136.55					
12	Upgrade Chiller Pumps	10/18/22	\$1,714.00					
	Origina	al Contingency Budget:	\$449,545.00					
		Total Contingency:	\$199,079.90					
		Net Contingency:	\$250,465.10					

PROJECT SCHEDULE:

Marco Islam Project Notes A PN400 Substantial Co PM480 Final Completi Construction Interior & Finishes First floor	mpletion on	Dur D 50 0													i i i i i i					1		
PM400 Substantial Co PM460 Final Completi Construction Interior & Finishes	mpletion on																					
PM400 Substantial Co PM460 Final Completi Construction Interior & Finishes	mpletion on																					
Construction			0		02/23/23													1	Subs	tantial Co		
	5																					
THE HOOT						8																
INT1-400 Seal Concrete	- (1992)	14		10.0000	01.0070												100					
	rpentry (Doors, etc.)	14	14 15	12/20/22	01/09/23															te Floor: Carpen		are at a)
	-Out(Devices & Fixture Install)	15	15	01/04/23	01/24/23													2010	CIACLO DA	rim-Ou		1000
a second s	rim-Out (By Owner)	15	15	01/04/23	01/24/23															ge Trim-		
	im-Out(Devices & Fixture Install)	15	15	01/04/23	01/24/23		1										5	1 1 1 1	ST 1990 B	al Trim-C	CONTRACTOR (1)	A
INT1-550 Install Soft Flo		10	10	01/25/23	02,07/23															oft Floor		onces a
	n Trim-Out(Devices & Fixture Install)	15	15	01/04/23	01/24/23															tion Tri		Devices
	cal Ceilings (Baffles, etc.)	10	10	01/25/23	02,07/23															coustica		
INT1-600 Inspections		5	5	02/08/23	02/14/23														Inspect			go (Danie
Second Floor		1.371	17																	1		
INTR2-250 Hang & Finish	Desval	15	10	11/21/22A	12/12/22																	
INTR2-300 Prime & Paint	Diyooan	5	5	12/13/22	12/12/22													ang & I	ALC: NO 10	nywali		
INTR2-350 Install Hard Fl	aning	10	10	12/13/22	01/10/23													Prime &		Flooring		
INTR2-400 Install Millwork		10	10	01/04/23	01/17/23														1	work (Ca		100
and a second	rpentry (Doors, etc.)	5	5	01/18/23	01/24/23															n Carper		
	-Out(Devices & Fixture Install)	10	10	01/18/23	01/31/23															Trim-Ou		
INTR2-575 Lay Ceiling Til		5	5	02/01/23	02,07/23															ng Tiles	IC [DEVI	ces a n
	 rim-Out (By Owner)	10	10	01/18/23	01/31/23													and the second s	7.000	age Trim	-Out (E	a Oune
INTR2-587 Install Ceiling		5	5	12/20/22	12/27/22		- E											Install (-Out (L	Jy O tonie
and the second	im-Out(Devices & Fixture Install)	10	10	01/18/23	01/31/23													1.1.1.5		al Trim-		evices &
INTR2-600 Inspections		5	5	02/08/23	02/14/23														Inspect		out (De	conces a
	Trim-Out(Devices & Fixture Install)	22	10	01/18/23	01/31/23														125	ction Tr	im- Out	Device
Close-Out																						
CLOSE-100 Final Inspectio	ns/Substantial Completion	5	5	02/17/23	02/23/23	3													Final	nspectio	ins/Sub	stantial
CLOSE-200 CloseoutDoou		40	40	02/24/23	04/21/23														THIGH	1.720.001/2	10000	scariciar
INT-L3-600 C/O Final Insp			2																			uments

Exhibit A:

Arial Timeline of Project





Fire Station 50 – Arial



Fire Station 50 – Exterior / Stucco



Fire Station 50 – Stucco Installation





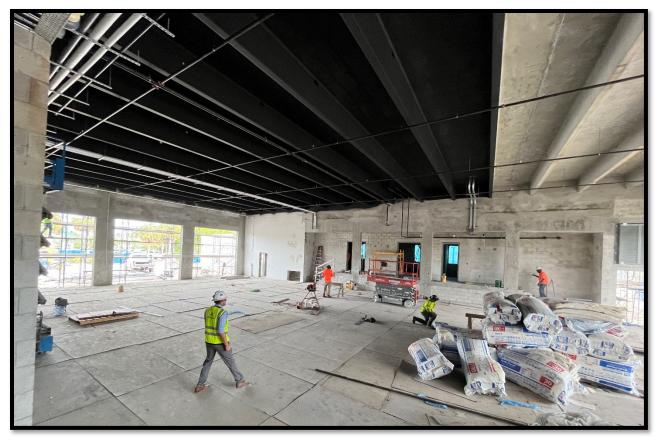
Fire Station 50 – Elevator Installation



Fire Station 50 – Interior 2nd Floor Lobby



Fire Station 50 – Interior 2nd Floor EOC



Fire Station 50 – Apparatus Bay



Fire Station 50 – Generator