



# Fire Station 50

**Project Status Update - Monthly Report**  
February 2023



## PROJECT STATUS:

- **Time:**
  - Projected final completion date is April 24, 2023 (project schedule on page 3)
  - Contract final completion date is April 24, 2023 (inclusive of change orders)
    - Change order #7 - Time extension was due to City Hall Annex Mold Mitigation
    - Change order #17 – Time extension was due to Hurricane Ian impacts
      - Downtime during and post storm
      - Labor shortages that subcontractors are experiencing
- **Budget**
  - Change order balance: -\$75,817.81 (savings)
  - Contingency requests balance: \$176,002.14 (available)

## PROJECT PROGRESS:

- Work is currently underway includes the following:
  - Apparatus Bay Door Installation – Complete
  - Electrical Panels – Complete
  - Chiller Factory Start Up – Early March
  - Site Parking Lot Paving – In Progress
  - Landscaping – In Progress

## CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$59,987.70	\$3,442.70
15	Reverse CO#9 & #10 due to cancellation	852 & 857	06/15/22	Add	\$281,911.60	-\$16,051.60
16	Four Fold Doors - DMP	2664	07/08/22	Deduct	-\$321,813.00	\$18,263.00
17	Time Extension - 45 Days (Hurricane Ian)	N/A	10/31/22	Time	\$0.00	\$0.00
18	Substantial Completion Adjustment	N/A	02/17/22	Time	\$0.00	\$0.00
					-\$1,331,119.99	\$75,817.81

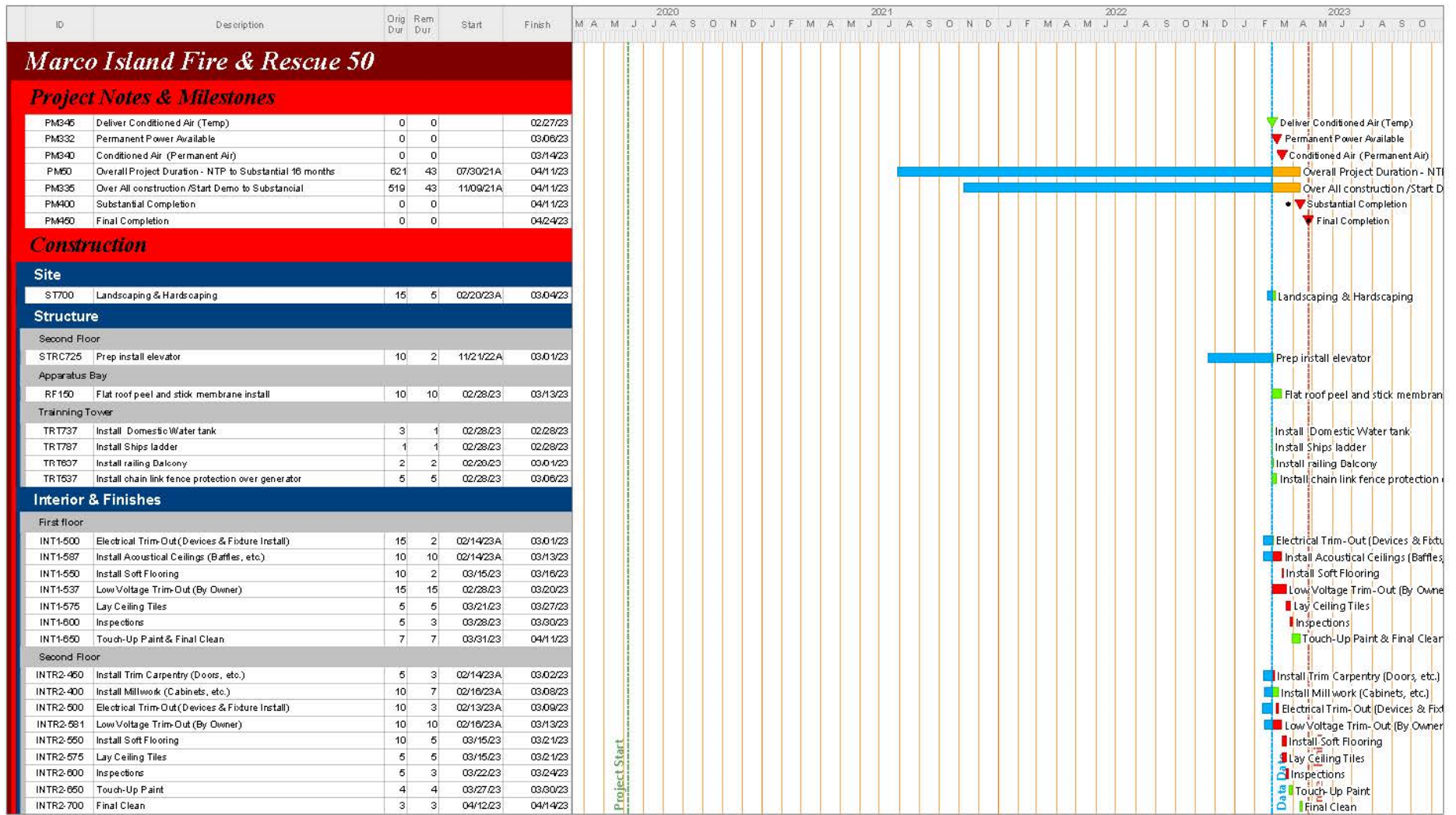
### DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$75,817.81

## CONTINGENCY REQUESTS:

#	Description	Date Created	Dollar Amount
1	Builder's Risk Insurance	10/20/21	\$38,856.00
2	American Roll-Up Door Co. Overhead Doors	06/23/22	\$46,155.00
3	Premier Plastering Stucco Systems	06/23/22	\$10,141.93
4	Total Fire Steel Pipe	06/23/22	\$10,303.00
5	Southwest Electrical Contracting Services	07/01/22	\$15,390.34
6	Commercial Concrete -REV Roof Topping	07/01/22	\$15,169.00
7	Cypress Construction Group - Fuel Station	07/06/22	\$33,527.00
8	Generator Escalation	08/24/22	\$15,397.80
9	Pinnacle Doors and Frames	08/24/22	\$2,250.00
10	Doing Steel Fabrication Struct Metals	08/24/22	\$4,039.28
11	Doing Steel Fabrication Plank Support	08/24/22	\$6,136.55
12	Upgrade Chiller Pumps	10/18/22	\$1,714.00
13	Bio Barrier - Down to Earth Landscape	12/07/22	\$7,210.60
14	Condensate Line - Acres Plumbing	12/07/22	\$1,565.76
15	Temporary Air (2) Units - Conditioned Air	12/07/22	\$1,900.00
16	Design Bust - Chill Water Line Add	12/06/22	\$4,293.12
17	Right of Way Irrigation Repair- Down to Earth Landscape	12/29/22	\$3,350.30
18	<del>Low Voltage Apparatus Doors - SW Electric (Rejected)</del>	<del>12/29/22</del>	<del>\$0.00</del>
19	Parking Lot Improvements - JJB	12/29/22	\$21,997.80
20	Water Tank Bypass - Acres Plumbing	01/05/23	\$7,879.40
21	Royal Palm Tree (Reversing Removal)	02/15/23	\$6,480.00
22	Liquid Flashing	02/15/23	\$3,996.85
23	Fuel System Electrical Upgrade	02/15/23	\$15,789.13
Original Contingency Budget:			\$449,545.00
Total Contingency:			\$273,542.86
Net Contingency:			\$176,002.14

# PROJECT SCHEDULE:



Start Date: 06/08/20 Finish Date: 04/24/23 Data Date: 02/28/23 Run Date: 02/28/23 4027-MF20 2.28.23 .ppx Page 1A	<b>CITY OF MARCO ISLAND</b> <b>FIRE &amp; RESCUE STATION 50/EOC</b> <b>MCC PROJECT # 4027</b>		
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# PROJECT SCHEDULE (CONTINUED):

ID	Description	Orig Dur	Rem Dur	Start	Finish	2020												2021												2022												2023																																																											
						M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O																																																				
<b>Close-Out</b>																																																																																																					
INT-L3-650	Exterior BLDG and Site Punch Out	5	5	03/06/23	03/10/23																																																																																																
CLOSE-200	Closeout Documents	40	14	02/28/23	03/17/23																																																																																																
CLOSE-50	Testing & Balancing	5	5	03/28/23	04/03/23																																																																																																
INT-L3-600	C/O Final Inspections Site turn over	2	2	03/31/23	04/03/23																																																																																																
CLOSE-100	Final Inspections/Substantial Completion	5	5	04/04/23	04/11/23																																																																																																
CLOSE-150	Final Completion/ Building Punch Out	25	25	03/20/23	04/24/23																																																																																																

- Exterior BLDG and Site Punch Out
- Closeout Documents
- Testing & Balancing
- C/O Final Inspections Site turn
- Final Inspections/Substantial
- Final Completion/ Building

Start Date: 06/08/20  
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 Page 2A

**CITY OF MARCO ISLAND  
 FIRE & RESCUE STATION 50/EOC  
 MCC PROJECT # 4027**



# Exhibit A:

## Arial Timeline of Project





727.520.8181  
www.aerophoto.com

Marco Island Fire Rescue Station 50

Image #  
Date

25  
01.31.2023

*Fire Station 50 – Aerial*



*Fire Station 50 – Exterior / Painting*



*Fire Station 50 – Apparatus Bay Doors*



*Fire Station 50 – Fuel Island and Pump*



*Fire Station 50 – Paving (City Hall Front Lot)*



*Fire Station 50 – Paving*





*Fire Station 50 – 2<sup>nd</sup> Floor EOC*



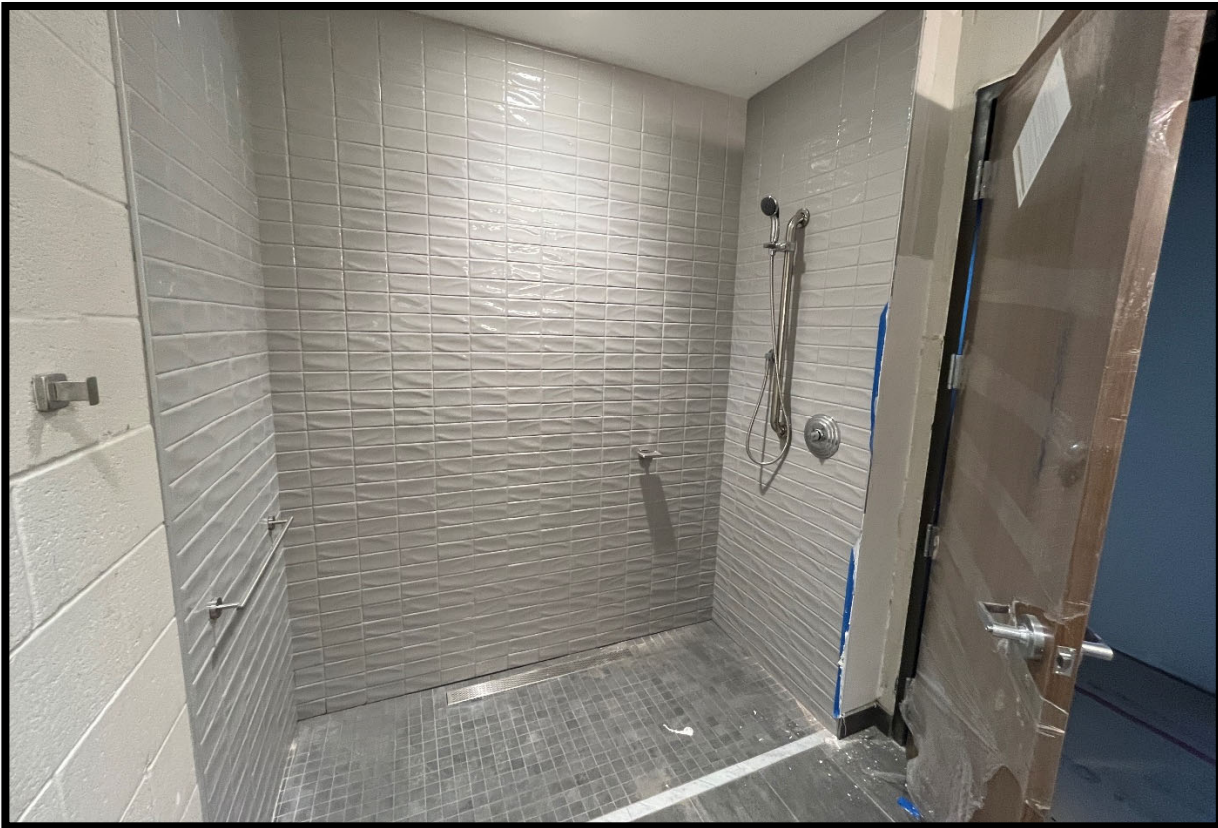
*Fire Station 50 – Data Center*



*Fire Station 50 – 2<sup>nd</sup> Suspended Ceiling*



*Fire Station 50 – 1<sup>st</sup> Floor Restrooms*



*Fire Station 50 – 1<sup>st</sup> Floor Restrooms*