



Fire Station 50

Project Status Update - Monthly Report March 2023



PROJECT STATUS:

- Time:
 - Grand Opening Ceremony Scheduled for Friday, April 28, 2023
 - Projected substantial completion date is April 24, 2023 (project schedule on page 3)
 - Contract final completion date is May 23, 2023 (inclusive of change orders)
 - Change order #7 - Time extension was due to City Hall Annex Mold Mitigation
 - Change order #17 – Time extension was due to Hurricane Ian impacts
 - Downtime during and post storm
 - Labor shortages that subcontractors are experiencing
 - Change order #20 – Time extension due to supply chain shortage of electrical panel components and contingency items
 - Time extension will not delay grand opening and staff move in
- Budget
 - Change order balance: -\$75,817.81 (savings)
 - Contingency requests balance: \$114,226.61 (available)

PROJECT PROGRESS:

- Work is currently underway includes the following:
 - Site Parking Lot Paving – Complete
 - Interior Flooring – Complete
 - Landscaping – In Progress
 - Final Paint & Touch Up – In Progress
 - Beginning Punch List Process

CHANGE ORDERS:

CO#	Description	Vendor #	Date Created	Type	Dollar Amount	Sales Tax Savings
1	Doors and Hardware - DMP	2624	12/06/21	Deduct	-\$200,130.30	\$11,375.00
2	Plumbing Trim Materials - DMP	689	12/07/21	Deduct	-\$78,157.94	\$4,471.20
3	Lighting Fixtures - DMP	722	12/07/21	Deduct	-\$138,768.81	\$7,902.01
4	Lamp Metal Trusses - DMP	777	12/07/21	Deduct	-\$103,930.00	\$5,930.00
5	Metal Roof Decking Materials - DMP	780	12/07/21	Deduct	-\$65,770.00	\$3,770.00
6	Generator & Transfer Switch - DMP	902	12/08/21	Deduct	-\$158,859.20	\$9,039.20
7	Time Extension - 42 Days (Annex IAQ Remediation)	N/A	12/15/21	Time	\$0.00	\$0.00
8	Fabricated Rebar - DMP	906	12/17/21	Deduct	-\$56,548.00	\$3,248.00
9	Ductwork & Chilled Water Piping (Cancelled)	852	04/04/22	Deduct	-\$94,241.60	\$5,381.60
10	HVAC Control System (Cancelled)	857	04/04/22	Deduct	-\$187,670.00	\$10,670.00
13	Framing and Drywall	1133	05/13/22	Deduct	-\$147,155.04	\$8,376.70
14	Distribution & Electrical Equipment	722	05/19/22	Deduct	-\$59,987.70	\$3,442.70
15	Reverse CO#9 & #10 due to cancellation	852 & 857	06/15/22	Add	\$281,911.60	-\$16,051.60
16	Four Fold Doors - DMP	2664	07/08/22	Deduct	-\$321,813.00	\$18,263.00
17	Time Extension - 45 Days (Hurricane Ian)	N/A	10/31/22	Time	\$0.00	\$0.00
18	Time Substantial Completion Adjustment	N/A	02/14/23	Time	\$0.00	\$0.00
19	Mantandy Reverse (ON HOLD)	780	03/02/23	Add	\$3,573.58	-\$3,573.58
20	Time Extension - 30 Days (Contingency Items)	N/A	03/21/23	Time	\$0.00	\$0.00
					-\$1,331,119.99	\$75,817.81

DMP = Direct Material Purchases

- Direct material purchases have been implemented into this project to capitalize on the sales tax saving
- Current DMP savings for Fire Station 50 are \$75,817.81

CONTINGENCY REQUESTS:

#	Description	Date Created	Dollar Amount
1	Builder's Risk Insurance	10/20/21	\$38,856.00
2	American Roll-Up Door Co. Overhead Doors	06/23/22	\$46,155.00
3	Premier Plastering Stucco Systems	06/23/22	\$10,141.93
4	Total Fire Steel Pipe	06/23/22	\$10,303.00
5	Southwest Electrical Contracting Services	07/01/22	\$15,390.34
6	Commercial Concrete -REV Roof Topping	07/01/22	\$15,169.00
7	Cypress Construction Group - Fuel Station	07/06/22	\$33,527.00
8	Generator Escalation	08/24/22	\$15,397.80
9	Pinnacle Doors and Frames	08/24/22	\$2,250.00
10	Doing Steel Fabrication Struct Metals	08/24/22	\$4,039.28
11	Doing Steel Fabrication Plank Support	08/24/22	\$6,136.55
12	Upgrade Chiller Pumps	10/18/22	\$1,714.00
13	Bio Barrier - Down to Earth Landscape	12/07/22	\$7,210.60
14	Condensate Line - Acres Plumbing	12/07/22	\$1,565.76
15	Temporary Air (2) Units - Conditioned Air	12/07/22	\$1,900.00
16	Design Bust - Chill Water Line Add	12/06/22	\$4,293.12
17	Right of Way Irrigation Repair- Down to Earth Landscape	12/29/22	\$3,350.30
18	Low Voltage Apparatus Doors - SW Electric (Rejected)	12/29/22	\$0.00
19	Parking Lot Improvements - JJB	12/29/22	\$21,997.80
20	Water Tank Bypass - Acres Plumbing	01/05/23	\$7,879.40
21	Royal Palm Tree (Reversing Removal)	02/15/23	\$6,480.00
22	Liquid Flashing	02/15/23	\$3,996.85
23	Fuel System Electrical Upgrade	02/15/23	\$15,789.13
24	Missing Power Items	03/02/23	\$12,707.80
25	Fuel Supply Pump	03/02/23	\$21,792.75
26	Upgraded Power & Supply Boxes	03/02/23	\$10,698.91
27	Elevator Code Issue	03/24/23	\$3,724.07
28	Shurb Supply Issue	03/24/23	\$10,852.00
29	Electrical Room Code Issue	03/24/23	\$2,000.00
	Original Contingency Budget:		\$449,545.00
	Total Contingency:		\$335,318.39
	Net Contingency:		\$114,226.61

PROJECT SCHEDULE:

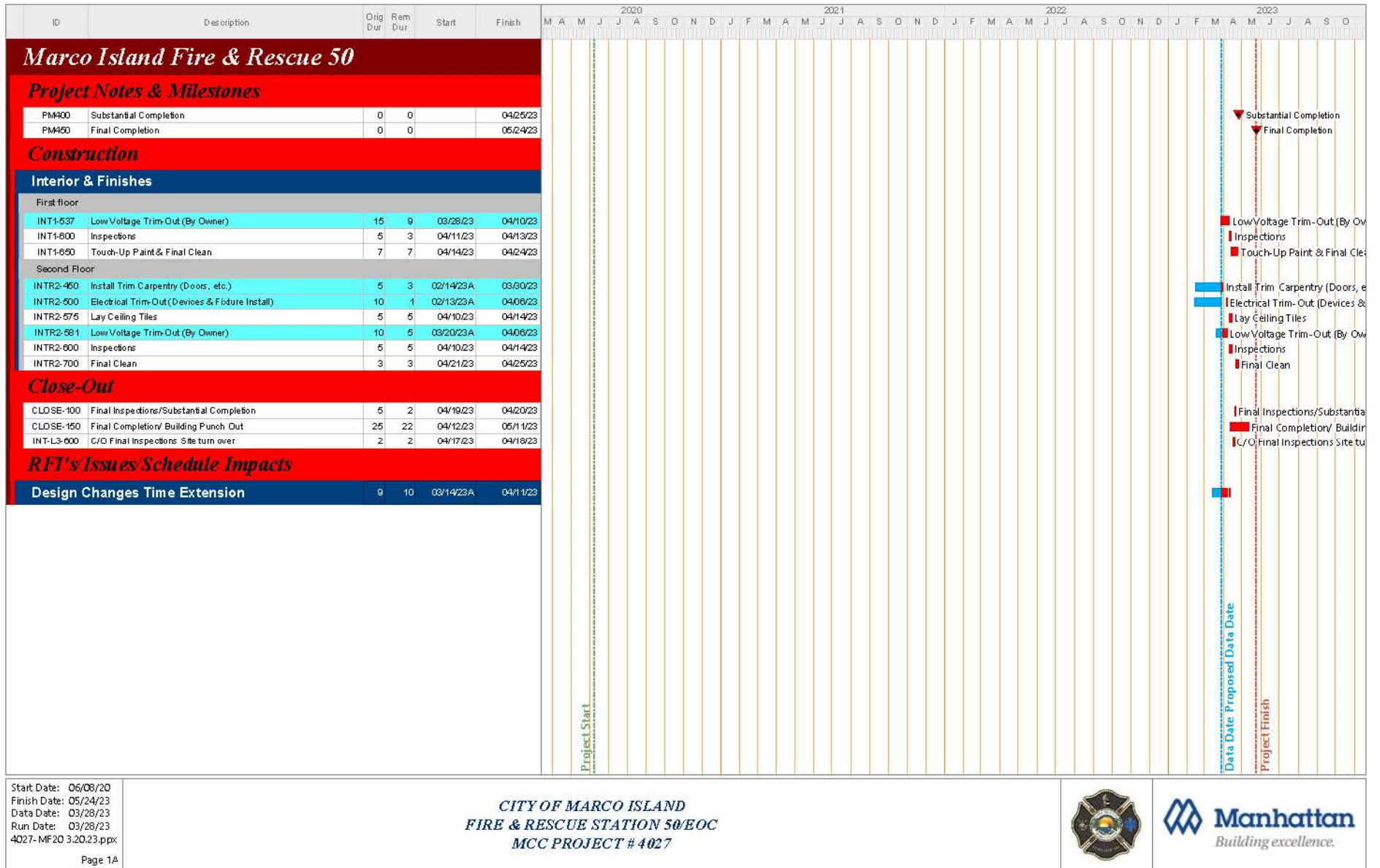


Exhibit A:

Arial Timeline of Project





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Marco Island Fire Rescue Station 50

Image # 62
Date 02.28.23

Fire Station 50 – Aerial



Fire Station 50 – Exterior / Painting



Fire Station 50 – New Landscape Area Next to City Hall



Fire Station 50 – Interior Flooring



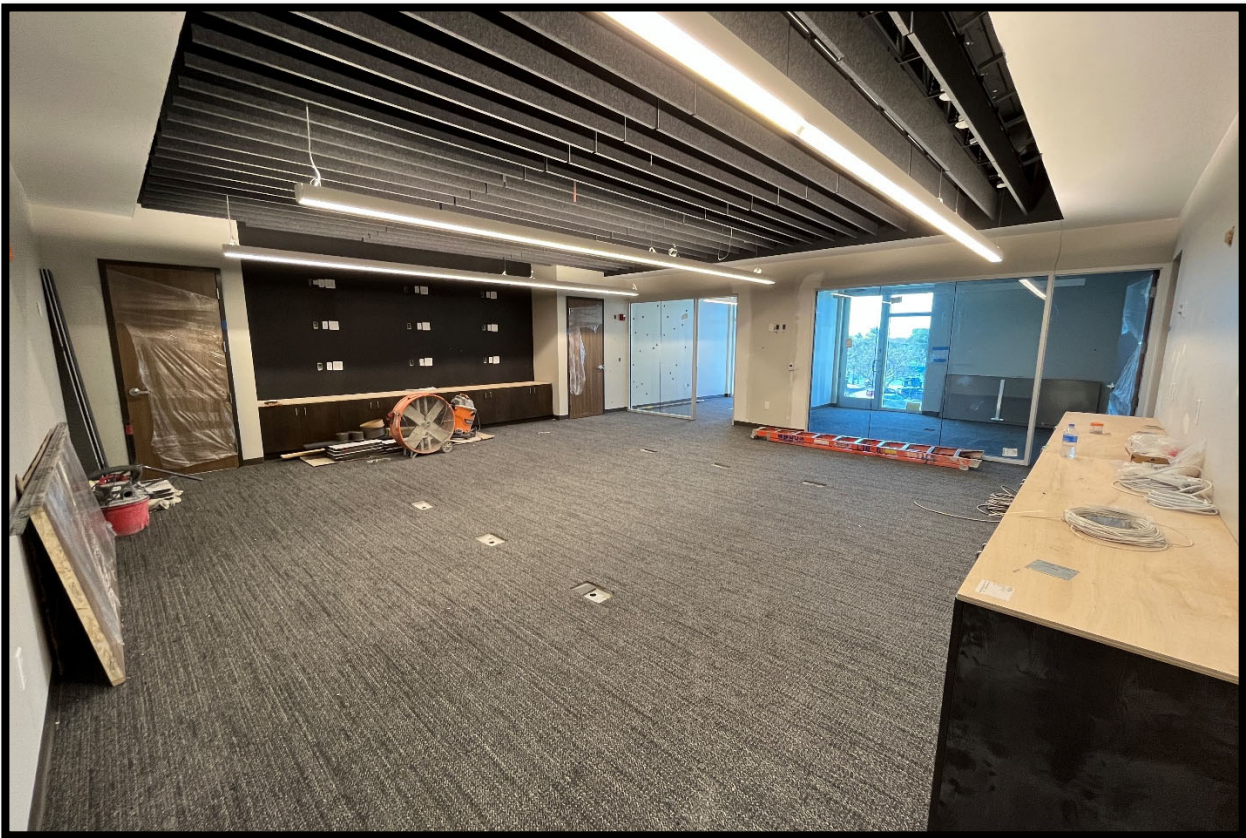
Fire Station 50 – Suspending Ceiling (Baffles)



Fire Station 50 – Suspending Ceiling (Baffles)



Fire Station 50 – 2nd Floor Lobby



Fire Station 50 – Emergency Operations Center (EOC)



Fire Station 50 – Community Training Room



Fire Station 50 – Exterior Signage