ORDINANCE NO. 11-13

AN ORDINANCE OF THE CITY OF MARCO ISLAND, FLORIDA AMENDING EXHIBIT "A" UTILITY RATE SCHEDULE TO ORDINANCE 2003-19; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Marco Island, Florida (the "City") pursuant to Ordinance No. 2003-19 has established rates, fees, and charges for the operations of the water and wastewater utility within the City of Marco Island and the urban service area; and

WHEREAS, Section 3 of Ordinance 2003-19 provides that rates, fees, and charges shall be reviewed and adjusted; and

WHEREAS, during a special-called meeting of the City Council held on November 9, 2009, City Council unanimously accepted and approved various recommendations of the Ad-Hoc Advisory Committee including (1) increases in water and wastewater utility rates and the percentages of such increases in subsequent fiscal years, (2) incorporation of the rate increases into the rate structure for future City Council approval, and (3) the City's issuance of its Series 2010 Bonds to provide System-related financing including the financing of a portion of the capital improvement projects described in the Capital Improvement Plan (CIP) through the fiscal year ending September 30, 2014; and

WHEREAS, on March 1, 2010 prior to authorizing the issuance of public bonds, City Council adopted Future Rate Adjustment Intent Resolution No. 10-07 which affirmed the Ad-Hoc Utility Advisory Committee's recommended rate adjustments through fiscal year 2014 necessary to meet capital improvement needs as described in the CIP for the operation and maintenance of the system and to satisfy debt service requirements for the Series 2010 Bonds and other planned indebtedness; and

WHEREAS, as discussed during budget workshops and special-called meetings of the City Council, on September 7, 2011 City Council adopted Resolution 11-20 which amended the Future Rate Adjustment Intent Resolution for fiscal year 2012 pursuant to assumptions it determined were valid as part of the budget process and amended its March 1, 2010 decision to have a 6% rate increase in fiscal year 2012 and directed budget preparations with no change to the existing rates; and

WHEREAS, during the budget public hearing held on September 19, 2011, prior to final adoption of City's operating millage rate and fiscal year 2012 budget, City Council amended its policy on road resurfacing caused by STRP construction, increased the ad valorem property tax operating millage to cover road resurfacing construction for fiscal year 2012 and reduced water and sewer fund expenses by the same amount; and

WHEREAS, the City Council now wishes to ratify and confirm its intent to formally adopt rate revisions to be effective during fiscal year 2011-2012 following requisite notice.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Marco Island, Florida:

Section 1. Rates, Fees, and Charges. That Exhibit "A" – Utility Rate Schedule, attached hereto and made a part hereof, is hereby approved.

Section 2. Implementation of Rate Structure Changes. The City Council hereby expresses its intent to consider modifications to the rate structure impacting individual system customers or customer classes as recommended by the Utility Advisory Committee at a duly noticed public hearing to be held during fiscal year 2011-2012 and to implement any approved modifications to the structure considered at the conclusion of such public hearing.

Section 3. Effective Date. This ordinance shall take effect immediately upon approval.

Passed in open and regular session through roll call vote by the City Council of the City of Marco Island, Florida this __1st__ day of _November__, 2011.

ATTEST:	CITY OF MARCO ISLAND, FLORIDA
7	By: Sewandel
Laura Litzan, City Clerk	Gerard M. Gibson, Chairman

Approved as to Form:

Burt L. Saunders, City Attorney

Exhibit "A"

UTILITY RATE SCHEDULE EFFECTIVE FOR BILLINGS ON OR AFTER NOVEMBER 14, 2011

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Exhibit "A"

UTILITY RATE SCHEDULE EFFECTIVE FOR BILLINGS ON OR AFTER NOVEMBER 14, 2011

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Exhibit "A" UTILITY RATE SCHEDULE

BILLING PERIOD: Monthly Billing Cycle

EFFECTIVE DATE: All Billings Rendered on or after November 14, 2011

CUSTOMERS PROVIDED SERVICE BY MARCO ISLAND WATER AND SEWER PLANTS

A. WATER SERVICE

1. Water and Irrigation Meter Base Facility Charge:

a. Single-Family Residential, Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services, as listed:

Meter Size	Charge per Billing Period	
5/8" X 3/4"	\$30.83	
3/4"	\$46.28	
l i"	\$77.07	
1-1/2"	\$154.22	
2"	\$246.72	
3"	\$493.46	
4"	\$771.04	
6"	\$1542.13	
8"	\$2467.35	
10"	\$3546.80	

Multi-Family Master Meter Services:
 Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of \$23.12 monthly per residential unit.

2. Water Meter Gallonage Charge:

a. Single-Family Residential Services

Total Area of Lot (sq. ft.)	Irrigation Use	Indoor Use	Water Budget
0-9,000	15,000	6,000	21,000 gal
9,001-15,000	21,000	6,000	27,000 gal
15,001-20,000	29,000	6,000	35,000 gal
20,001-30,000	41,000	6,000	47,000 gal
30,001-+	67,000	6,000	73,000 gal

Block 1	Block 2		Block 3		
Tier Lot Size (sq.ft. Gallon) Rate	Gallon	Rate	Gallon	Rate	
1. 0 - 9,000 21,000 \$3.85	21,001 - 32,000	\$5.77	32,001 +	\$7.70	
2. 9,001 - 15,000 27,000 \$3.85	27,001 - 41,000	\$5.77	41,001 +	\$7.70	
3. 15,001 - 20,00(35,000 \$3.85	35,001 - 53,000	\$5.77	53,001 +	\$7.70	
4. 20,001 - 30,00(47,000 \$3.85	47,001 - 71,000	\$5.77	71,001 +	\$7.70	
5. 30,001 - + 73,000 \$3.85	73,001 - 110,000	\$5.77	110,001 +	\$7.70	

b. Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services

All Gallonage \$3.85 per 1	,000 gallons
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3. Potable Water Irrigation Meter Gallonage Charge:

a. Single-Family Residential, Commercial & Multi-Family Services
All irrigation accounts are billed under the following water conservation block rate structure for water consumption. Exceptions can be applied for by contacting Customer Service and providing supporting data as to why more water is needed as related to square footage of permeable area.

Irrigation Conservation Rates

Block 1	\$3.85 per 1,000 gallons	
Block 2	\$5.77 per 1,000 gallons	

Block 3	\$7.70 ner 1	,000 gallon
DIOCK	WINO PCI I	1000 ganon

ii. Irrigation Consumption Blocks

Meter Size	Block 1 Gallons \$3.85	Block 2 Gallons \$5.77	Block 3 Gallons \$7.70
5/8" X 3/4"	0-20 000	20.001-40.000	40,001 +
3/4"	0-30.000	30,001-60,000	60,001 +
1"	0-50.000	50.001-100.000	100,001
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001
3"	0-320,000	320,001-640,000	640,001
		500,001-	
4"	0-500,000	1,000,000	1,000,001
		1,000,001-	
6"	0-1,000,000	2,000,000	2,000,001
		1,600,001-	
8"	0-1,600,000	3,200,000	3,200,001
		2,300,001-	
10"	0-2,300,000	4,600,000	4,600,001

b. Bulk Water Provided To Goodland Water District: \$3.85 per 1,000 Gallons (No water rate Surcharges).

c. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:

All Gallonage	\$3.85	per 1,000 gallons	╛
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4. Private Fire Protection Meter Services:

- a. Commercial & Multi-Family Services:
 - Base Facility Charge:

Meter Size	Charge per Billing Period	
2"	\$20.52	
3"	\$41.09	
4" 6"	\$64.23 \$128.50	
8"	\$205.57	
10"	\$295.58	

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

- a. Commercial & Multi-Family Services:
 - i. Base Facility Charge: Not Applicable
 - ii. Gallonage Charge (30% of Current Potable Water Rates (\$3.85):

J'	e charge (30% c	of Current Fotable	Trucci	Huces	(45.05).
Ü	All Gallonage	\$1.16		per 1	,000 gallons

6. Water Rate Surcharge:

- a. Roadway Re-surfacing: AN ADDITIONAL FOUR PERCENT (4%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 3 b TO FUND ROADWAY RE-SURFACING. A water rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of four percent (4%); levied two percent (2%) in February 2007, October 2007, and October 2008 and reduced by 2% in November 2011. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.
- b. Septic Tank Replacement Program (STRP): AN ADDITIONAL EIGHT PERCENT (8%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 5 INCLUDING ALL BASE AND GALLONAGE CHARGES EXCLUDING 3 b TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A water rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of \$2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Water rate surcharge in the amount of eight percent (8%) implemented October 2007.

7. Water System Capital Facility Fees and Connection Fees:

a. Main Extension Charges:

Per Equivalent Residential
Connection (ERC) \$446.00
Per Foot Equivalent \$5.37 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. Meter Charges (1):

 Per Connection - 5/8" X
 3/4"
 \$125.00

 Per Connection - 3/4"
 \$155.00

 Per Connection - 1"
 \$200.00

 Per Connection - 1-1/2"
 \$425.00

 Per Connection - 2"
 \$550.00

 Actual

 Per Connection - over 2"
 Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. Service Installation Charges:

 Per Connection - 5/8" X 3/4"
 \$172.00

 Per Connection - 3/4"
 \$172.00

 Per Connection - 1"
 \$188.00

 Per Connection - 1-1/2"
 \$249.00

 Per Connection - 2"
 \$298.00

 Per Connection - over 2"
 Actual Cost

d. Plant Capacity Charges:

Per ERC (1) \$3,740.00
Per Gallon Equivalent \$8.31 (2)

- (1) For determination of ERC, refer to Ordinance 2006-16.
- (2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.
- e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$30.00(3)
Normal Reconnection Charge	\$30.00 (4)
Violation Reconnection Charge	\$30.00 (5)
Premises Visit Charge	\$15.00 (6)
Plan Review Fees	Actual Cost
Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever is greater
Meter Bench Test Deposit	
5/8" X 3/4" to 1-1/2" meter	\$75.00 (7)
Larger than 1-1/2" meter	\$260.00 (7)
Meter field accuracy test	\$30.00 (7)
"After Hours" Charge	\$75.00 (8)
Meter Change-Out	\$30.00

- (3) Initial Connection Charge levied for service installation at a location where service did not exist previously.
- (4) Normal Reconnection Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
- (5) Violation Reconnection Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
- (6) **Premises Visit** Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak.
- (7) Meter Bench Test Deposit & Accuracy test Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both Bench test and field test deposits are forfeited if meter found to be accurate.
- (8) After Hours For services identified in footnotes (3) through (7) above, a \$75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

a. Single-Family Residential & Individually-Metered Condominium Services:

Meter Size	Charge per Billing Period	EFECTIVE 10/01/10
5/8" X 3/4"	\$25.14	
3/4" 1"	\$25.14 \$25.14	
1-1/2" 2"	\$25.14 \$25.14	
3" 4"	\$25.14 \$25.14	
6" 8"	\$25.14 \$25.14	
10"	\$25.14	

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

Meter Size	Charge per Billing Period	
5/8" X 3/4"	\$25.14	
3/4"	\$37.74	
1"	\$62.92	
1-1/2"	\$125.82	
2"	\$201.34	
3"	\$402.70	
4"	\$629.21	
6"	\$1258.32	
8"	\$2013.24	
10"	\$2894.38	

2. Wastewater Gallonage Charge:

a. Single-Family Residential & Individually-Metered Condominium Services:

0-6,000 Gallons	\$4.97	per 1,000 gallons
All Excess Gallons	No Charge	

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

\$5.97	per 1,000 gallons
	\$5.97

3. Effluent Service Gallonage Charge (Reclaimed):

a. Commercial & Multi-Family Master Meter Services:

\$1.54	per 1,000 gallons
	\$1.54

NOTES TO RATES FOR EFFLUENT SERVICE GALLONAGE CHARGE (RECLAIMED):

NOTE 1: Reclaimed water is priced at 40% of Potable Water rate (\$3.85 per 1,000 gallons times 40% = \$1.54) for all customers with the exception of customers with properly permitted privately-owned retention lakes or holding tanks that will accept Reclaimed Water at Utility's request. Reclaimed water fees for those accounts are priced at 30% of Potable Water rate \$3.85 or (\$1.16 per 1,000 gallons).

NOTE 2: Effective October 1, 2007, all new customers connected to the Reclaimed Water system will be charged the current rate in effect for potable water for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. Key Marco Single-Family Residential (Base Flat Rate):

Flat Base Service Fee \$76.41

b. Goodland Water District (Base Flat Rate, No Surcharge):

Flat Base Service Fee \$62.88 per service

5. Wastewater Rate Surcharge:

- a. Roadway Re-surfacing: AN ADDITIONAL FOUR PERCENT (4%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4a INCLUDING ALL BASE AND GALLONAGE CHARGES TO FUND ROADWAY RE-SURFACING. A wastewater rate surcharge is levied to finance the costs of roadway re-surfacing at the end of each neighborhood's construction for the Septic Tank Replacement Program (STRP). Total surcharge of four percent (4%); levied two percent (2%) in February 2007, October 2007, and October 2008 and reduced by 2% in November 2011. Surcharge will remain in place until all costs of roadway re-surfacing have been recovered.
- b. Septic Tank Replacement Program (STRP): AN ADDITIONAL EIGHT PERCENT (8%) SURCHARGE IS LEVIED ON ALL CHARGES LISTED IN SECTIONS 1 THROUGH 4 a INCLUDING ALL BASE AND GALLONAGE CHARGES TO OFFSET COSTS OF SEPTIC TANK REPLACEMENT PROGRAM (STRP). A wastewater rate surcharge is levied to finance the costs of reducing the neighborhood construction charge for the STRP in the amount of \$2,758 per property. Cost reduction is the net present value of payments in monthly sewer user fees for upgrading the existing wastewater utility plant. Wastewater rate surcharge in the amount of eight percent (8%) implemented October 2007.

6. Wastewater System Capital Facility Fees and Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential

Connection (ERC)
Per Foot Equivalent

\$480.00 \$7.38(2)

per service

- (1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.
- (2) Per foot equivalent based upon 65 feet per lot.

b. Service Installation Charges:

Per Connection (unpaved) – 4" \$206.00 Per Connection (unpaved) – 6" \$276.00 Per Connection (paved) – 4" \$663.00 Per Connection (paved) – 6" \$735.00

c. Plant Capacity Charges:

Per ERC (1) \$4,610.00
Per Gallon Equivalent \$16.76 (2)

- (1) For determination of ERC, refer to Ordinance 2006-16
- (2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.
- d. Miscellaneous Service Fees:

Returned Check Charge

\$0 to \$50 \$25.00 \$50.01 to \$300 \$30.00

Above \$300.01 \$40.00 or 5%, whichever is greater

II. CUSTOMERS PROVIDED SERVICE BY MARCO SHORES WATER AND SEWER PLANTS

A. WATER SERVICE

1. Water and Irrigation Meter Base Facility Charge:

a. Individually-Metered Condominiums, Commercial & Multi-Family Meter Services:

Meter Size	Charge per Billing Period	
5/8" X 3/4"	\$18.21	
3/4"	\$27.15	
1"	\$45.27	
1-1/2"	\$90.49	
2"	\$144.82	
3"	\$289.6 <i>7</i>	
4"	\$452.60	
6"	\$905.25	
8"	\$1448.41	
10"	\$2082.05	

b. Multi-Family Master Meter Services:

Multi-Family accounts serviced with a master meter will be billed for the base facility charge at a rate of \$13.66 monthly per residential unit.

2. Water Meter Gallonage Charge:

a. Individually-Metered Condominiums, Commercial & Multi-Family Master Meter Services:

All Gallonage	\$5.86	per 1,000 gallons

3. Potable Water Irrigation Meter Gallonage Charge:

a. Commercial & Multi-Family Services:

Effective with all billings rendered on or after October 1, 2006, all irrigation accounts will be billed under the following water conservation block rate structure for water consumption unless an exception has been approved by Marco Island Utility.

i. Irrigation Conservation Rates:

\$5.86 per 1,000 Block 1 gallons \$8.79 per 1,000 Block 2 gallons \$11.72 per 1,000 Block 3 gallons

ii. Irrigation Consumption Blocks:

Meter Size	Block 1 Gallons \$5.86	Block 2 Gallons \$8.79	Block 3 Gallons \$11.72
5/8" X 3/4"	0-20,000	20,001-40,000	40,001 +
3/4"	0-30,000	30,001-60,000	60,001 +
1"	0-50,000	50,001-100,000	100,001 +
1-1/2"	0-100,000	100,001-200,000	200,001 +
2"	0-160,000	160,001-320,000	320,001 +
3"	0-320,000	320,001-640,000	640,001 +
	·	500,001-	
4"	0-500,000	1,000,000	1,000,001 +
		1,000,001-	
6"	0-1,000,000	2,000,000	2,000,001 +
		1,600,001-	
8"	0-1,600,000	3,200,000	3,200,001 +
		2,300,001-	
10"	0-2,300,000	4,600,000	4,600,001 +

b. All Other Customers, Including, But Not Limited To, Cooling Towers, Tennis Facilities, Public Parks Services:

All Callonage	\$5.86	per 1,000 gallons
All Gallonage	\$3.00	per 1,000 ganons

4. Private Fire Protection Meter Services:

- a. Commercial & Multi-Family Services:
 - i. Base Facility Charge:

Meter Size	Charge per Billing Period	
2"	\$12.07	
3"	\$24.13	
4"	\$37.73	
6"	\$75.41	
8"	\$120.66	
10"	\$173.22	

ii. Gallonage Charge: Not Applicable

5. Raw Water Meter Services:

- a. Commercial & Multi-Family Services:
 - i. Base Facility Charge: Not Applicable
 - ii. Gallonage Charge 30% of (\$5.86) of the Potable Water rate

		per 1,000
All Gallonage	\$1.76	gallons

6. Water System Capital Facility Fees and Connection Fees:

a. Main Extension Charges:

Per Equivalent Residential
Connection (ERC) \$446.00
Per Foot Equivalent \$5.37 (1)

(1) Per foot equivalent based upon 83 feet per lot.

b. Meter Charges (1):

Per Connection - 5/8" X	
3/4"	\$125.00
Per Connection - 3/4"	\$155.00
Per Connection - 1"	\$200.00
Per Connection - 1-1/2"	\$425.00
Per Connection - 2"	\$550.00
	Actual
Per Connection - over 2"	Cost

(1) On individual residential accounts, new meter will be installed and fee collected, on both new construction and change in property ownership, except accounts where touchpad meters currently exist.

c. Service Installation Charges:

 Per Connection - 5/8" X 3/4"
 \$172.00

 Per Connection - 3/4"
 \$172.00

 Per Connection - 1"
 \$188.00

 Per Connection - 1-1/2"
 \$249.00

 Per Connection - 2"
 \$298.00

 Per Connection - over 2"
 Actual Cost

d. Plant Capacity Charges:

Per ERC (1)	\$3,740.00
Per Gallon Equivalent	\$8.31 (2)

- (1) For determination of ERC, refer to Ordinance 2006-16.
- (2) Per gallon equivalent based upon average usage of 440 gallons per day per ERC.

e. Miscellaneous Connection Fees and Service Charges:

Initial Connection Charge	\$30.00(3)
Normal Reconnection	
Charge	\$30.00 (4)
Violation Reconnection	
Charge	\$30.00 (5)
Premises Visit Charge	\$15.00(6)
Plan Review Fees	Actual Cost
Returned Check Charge	
\$0 to \$50	\$25.00
\$50.01 to \$300	\$30.00
Above \$300.01	\$40.00 or 5%, whichever is greater
Meter Bench Test Deposit	
5/8" X 3/4" to 1-1/2"	
meter	\$75.00 (7)
Larger than 1-1/2"	
meter	\$260.00 (7)
Meter field accuracy test	\$30.00 (7)
"After Hours" Charge	\$75.00 (8)
Meter Change-Out	\$30.00

- (3) Initial Connection Charge levied for service installation at a location where service did not exist previously.
- (4) Normal Reconnection Charge levied for transfer of service to a new customer account at a previously served location, or reconnection of service subsequent to a customer requested disconnection.
- (5) Violation Reconnection Charge levied each time service has to be disconnected or reconnected for existing customers for delinquency in bill payment.
- (6) Premises Visit Charge levied when City employee accepts payment at the location of service to be discontinued in lieu of discontinuing service. Payment by personal check only; made payable to "City of Marco Island". The premise visit is also charged to reread a meter and help to determine if the customer has a leak..
- (7) Meter Bench Test Deposit Deposit required for meter test requested by customer. Returned if meter found to register in excess of prescribed accuracy. Both bench test and field test deposits are forfeited if meter found to be accurate.
- (8) For services identified in footnotes (3) through (7) above, a \$75.00 per occurrence fee will be applied for services rendered outside of normal business hours of 8 AM to 4 PM daily, Monday through Friday, excluding scheduled holidays.

B. WASTEWATER SERVICE

1. Wastewater Base Facility Charge:

a. Individually-Metered Condominium Services:

Meter Size	Charge per Billing Period	
5/8" X 3/4"	\$24.74	
3/4"	\$24.74	
1"	\$24.74	
1-1/2"	\$24.74	
2"	\$24.74	
3"	\$24.74	
4"	\$24.74	
6"	\$24.74	
8"	\$24.74	
10"	\$24.74	

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

Meter Size	Charge per Billing Period	
5/8" X 3/4"	\$24.74	
3/4"	\$37.14	
1"	\$61.93	
1-1/2"	\$123.82	
2"	\$198.13	
3"	\$396.22	
4"	\$619.14	
6"	\$1238.23	
8"	\$1981.20	
10"	\$2848.00	

2. Wastewater Gallonage Charge:

a. Individually-Metered Condominium Services:

0-6,000 Gallons	\$10.40	per 1,000 gallons
All Excess Gallons	No Charge	

b. Commercial & Multi-Family Master Meter Service: (To Include Bulk Wastewater Service)

All Gallonage	\$12.44	per 1,000 gallons

3. Effluent Service Gallonage Charge (Reclaimed):

a. Commercial & Multi-Family Master Meter Services:

All Gallonage \$2.3	4 per 1,000 gallons
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NOTE:1: Reclaimed Water is priced at 40% of Potable Water ((\$2.34 per 1,000 gallons) for all customers with the exception of customers with properly permitted lakes or retention ability request. Reclaimed Water fees for those accounts are priced at 30% of Potable Water (\$1.76 per 1,000 gallons).

NOTE 2: Effective October 1, 2007, all new customers connected to the Reclaimed Water system will be charged the current rate in effect for potable water for twenty-four (24) months, to provide for recovery of capital investment costs of expanding the Reclaimed Water distribution system.

4. Wastewater Only Flat Base Service Charge:

a. Single-Family Residential:

per service

5. Wastewater System Capital Facilities Fees and Connection Fees:

a. Main Extension Charges (1):

Per Equivalent Residential
Connection (ERC) \$480.00
Per Foot Equivalent \$7.38 (2)

- (1) Main Extension Charges represent capital fees charged for investment in wastewater collection system; charged only to new construction where sewer collection system is available to the property at the time of construction.
- (2) Per foot equivalent based upon 65 feet per lot.
- b. Service Installation Charges:

Per Connection (unpaved) – 4" \$205.53 Per Connection (unpaved) – 6" \$276.25 Per Connection (paved) – 4" \$663.00 Per Connection (paved) – 6" \$734.83

c. Plant Capacity Charges:

 Per ERC (1)
 \$4,610.00

 Per Gallon Equivalent
 \$16.76 (2)

- (1) For determination of ERC, refer to Ordinance 2006-16
- (2) Per gallon equivalent based upon average usage of 220 gallons per day per ERC.
- d. Miscellaneous Service Fees:

Returned Check Charge

\$0 to \$50 \$25.00 \$50.01 to \$300 \$30.00

Above \$300.01 \$40.00 or 5%, whichever is greater